

#	Utility Name	Holding Company Name	Year	MWh/Customer	Bundled Total Sales MWh	Bundled Total Customers	Operating Rev per Customer	Operating Rev per kWh	Net Oper Rev per Customer	Net Oper Rev per kWh	OM&A excl fuel per cust	OM&A excl fuel per kWh	
15	Alabama Power Co	Southern Co	2014	213.59%	39.2	56854751	1450921	\$ 4,095.02	\$ 0.1045	\$ 2,724	\$ 0.0695	1,013	\$ 0.0258
16	Alabama Power Co	Southern Co	2013	204.24%	38.0	54926566	1444803	\$ 3,886.81	\$ 0.1022	\$ 2,601	\$ 0.0684	894	\$ 0.0235
17	Alabama Power Co	Southern Co	2012	199.71%	37.5	53946766	1440488	\$ 3,826.42	\$ 0.1022	\$ 2,611	\$ 0.0697	892	\$ 0.0238
18	Alabama Power Co	Southern Co	2011	205.18%	38.1	54703833	1434487	\$ 3,969.57	\$ 0.1041	\$ 2,611	\$ 0.0685	876	\$ 0.0230
19	Alabama Power Co	Southern Co	2010	211.89%	39.0	55973891	1436229	\$ 4,154.97	\$ 0.1066	\$ 2,684	\$ 0.0689	996	\$ 0.0256
20	Alabama Power Co	Southern Co	2009	184.46%	35.5	51030063	1435611	\$ 3,844.93	\$ 0.1082	\$ 2,376	\$ 0.0668	850	\$ 0.0239
21	Alabama Power Co	Southern Co	2008	207.80%	38.5	55207195	1435370	\$ 4,233.94	\$ 0.1101	\$ 2,338	\$ 0.0608	878	\$ 0.0228
22	Alaska Electric Light & Power Co	Alaska Electric Light & Power Co	2014	105.50%	25.7	422784	16464	\$ 2,724.63	\$ 0.1061	\$ 2,074	\$ 0.0808	688	\$ 0.0268
23	Alaska Electric Light & Power Co	Alaska Electric Light & Power Co	2013	85.48%	23.2	377005	16266	\$ 2,617.91	\$ 0.1130	\$ 1,946	\$ 0.0840	692	\$ 0.0299
24	Alaska Electric Light & Power Co	Alaska Electric Light & Power Co	2012	97.42%	24.7	399144	16180	\$ 2,615.79	\$ 0.1060	\$ 1,940	\$ 0.0786	673	\$ 0.0273
25	Alaska Electric Light & Power Co	Alaska Electric Light & Power Co	2011	81.26%	22.6	364710	16102	\$ 2,450.27	\$ 0.1082	\$ 1,721	\$ 0.0760	619	\$ 0.0273
26	Alaska Electric Light & Power Co	Alaska Electric Light & Power Co	2010	85.09%	23.1	370843	16034	\$ 2,237.64	\$ 0.0967	\$ 1,584	\$ 0.0685	616	\$ 0.0266
27	Alaska Electric Light & Power Co	Alaska Electric Light & Power Co	2009	73.41%	21.7	346506	15991	\$ 2,141.02	\$ 0.0988	\$ 1,247	\$ 0.0576	573	\$ 0.0265
28	Alaska Electric Light & Power Co	Alaska Electric Light & Power Co	2008	55.94%	19.5	310176	15918	\$ 2,678.69	\$ 0.1375	\$ 1,163	\$ 0.0597	625	\$ 0.0321
29	ALLETE Inc	ALLETE Inc	2014	418.20%	64.8	9391216	145033	\$ 6,594.47	\$ 0.1018	\$ 4,129	\$ 0.0638	1,867	\$ 0.0288
30	ALLETE Inc	ALLETE Inc	2013	413.95%	64.2	9284816	144573	\$ 6,109.67	\$ 0.0951	\$ 3,727	\$ 0.0580	1,709	\$ 0.0266
31	ALLETE Inc	ALLETE Inc	2012	424.94%	65.6	9388538	143130	\$ 5,859.14	\$ 0.0893	\$ 3,600	\$ 0.0549	1,653	\$ 0.0252
32	ALLETE Inc	ALLETE Inc	2011	417.33%	64.6	9288556	143688	\$ 5,677.06	\$ 0.0878	\$ 3,502	\$ 0.0542	1,657	\$ 0.0256
33	ALLETE Inc	ALLETE Inc	2010	379.23%	59.9	8720911	145632	\$ 5,495.14	\$ 0.0918	\$ 3,214	\$ 0.0537	1,610	\$ 0.0269
34	ALLETE Inc	ALLETE Inc	2009	257.10%	44.6	6417331	143813	\$ 4,521.57	\$ 0.1013	\$ 2,450	\$ 0.0549	1,212	\$ 0.0272
35	ALLETE Inc	ALLETE Inc	2008	416.73%	64.6	9138389	141530	\$ 4,785.38	\$ 0.0741	\$ 2,648	\$ 0.0410	1,360	\$ 0.0211
41	Ameren Missouri	Ameren Corp	2014	146.90%	30.9	37022540	1200003	\$ 2,827.93	\$ 0.0917	\$ 2,061	\$ 0.0668	782	\$ 0.0254
42	Ameren Missouri	Ameren Corp	2013	147.51%	30.9	37030285	1197295	\$ 2,831.95	\$ 0.0916	\$ 2,087	\$ 0.0675	807	\$ 0.0261
43	Ameren Missouri	Ameren Corp	2012	146.36%	30.8	36745908	1193671	\$ 2,620.92	\$ 0.0851	\$ 1,931	\$ 0.0627	639	\$ 0.0208
44	Ameren Missouri	Ameren Corp	2011	151.61%	31.4	37428457	1190478	\$ 2,710.35	\$ 0.0862	\$ 1,982	\$ 0.0630	849	\$ 0.0270
45	Ameren Missouri	Ameren Corp	2010	158.24%	32.3	38427458	1190872	\$ 2,545.26	\$ 0.0789	\$ 1,795	\$ 0.0556	675	\$ 0.0209
46	Ameren Missouri	Ameren Corp	2009	136.51%	29.6	35098274	1187613	\$ 2,279.05	\$ 0.0771	\$ 1,632	\$ 0.0552	702	\$ 0.0237
47	Ameren Missouri	Ameren Corp	2008	154.11%	31.8	37980626	1196119	\$ 2,302.73	\$ 0.0725	\$ 1,640	\$ 0.0516	757	\$ 0.0238
54	Appalachian Power Co	American Electric Power Co Inc	2014	152.13%	31.5	30183011	958029	\$ 3,262.97	\$ 0.1036	\$ 1,904	\$ 0.0604	726	\$ 0.0230
55	Appalachian Power Co	American Electric Power Co Inc	2013	150.01%	31.2	29969669	959302	\$ 3,590.48	\$ 0.1149	\$ 1,661	\$ 0.0532	624	\$ 0.0200
56	Appalachian Power Co	American Electric Power Co Inc	2012	148.26%	31.0	29785880	960176	\$ 3,425.14	\$ 0.1104	\$ 1,656	\$ 0.0534	571	\$ 0.0184
57	Appalachian Power Co	American Electric Power Co Inc	2011	154.50%	31.8	30565224	961129	\$ 3,351.11	\$ 0.1054	\$ 1,361	\$ 0.0428	548	\$ 0.0172
58	Appalachian Power Co	American Electric Power Co Inc	2010	166.24%	33.3	31978163	961229	\$ 3,505.62	\$ 0.1054	\$ 1,486	\$ 0.0447	674	\$ 0.0203
59	Appalachian Power Co	American Electric Power Co Inc	2009	153.59%	31.7	30414469	959814	\$ 3,076.08	\$ 0.0971	\$ 1,325	\$ 0.0418	566	\$ 0.0179
60	Appalachian Power Co	American Electric Power Co Inc	2008	185.81%	35.7	34209668	957875	\$ 3,132.46	\$ 0.0877	\$ 1,243	\$ 0.0348	530	\$ 0.0148
61	Arizona Public Service Co	Pinnacle West Capital Corp	2014	89.80%	23.7	27584533	1163079	\$ 3,028.36	\$ 0.1277	\$ 2,012	\$ 0.0848	795	\$ 0.0335
62	Arizona Public Service Co	Pinnacle West Capital Corp	2013	95.89%	24.5	28087605	1147462	\$ 3,037.12	\$ 0.1241	\$ 2,072	\$ 0.0847	818	\$ 0.0334
63	Arizona Public Service Co	Pinnacle West Capital Corp	2012	98.99%	24.9	28154136	1132296	\$ 2,930.27	\$ 0.1178	\$ 2,047	\$ 0.0823	805	\$ 0.0324
64	Arizona Public Service Co	Pinnacle West Capital Corp	2011	101.53%	25.2	28210326	1120236	\$ 2,922.99	\$ 0.1161	\$ 2,004	\$ 0.0796	832	\$ 0.0330
65	Arizona Public Service Co	Pinnacle West Capital Corp	2010	98.83%	24.8	27709463	1115309	\$ 2,905.98	\$ 0.1170	\$ 1,929	\$ 0.0777	804	\$ 0.0324
66	Arizona Public Service Co	Pinnacle West Capital Corp	2009	103.34%	25.4	28173296	1108781	\$ 2,912.33	\$ 0.1146	\$ 1,795	\$ 0.0707	771	\$ 0.0304
67	Arizona Public Service Co	Pinnacle West Capital Corp	2008	109.12%	26.1	28793588	1101905	\$ 2,977.45	\$ 0.1139	\$ 1,692	\$ 0.0648	717	\$ 0.0274
75	Avista Corp	Avista Corp	2014	91.55%	23.9	8788922	367195	\$ 2,764.48	\$ 0.1155	\$ 1,904	\$ 0.0796	870	\$ 0.0364
76	Avista Corp	Avista Corp	2013	96.25%	24.5	8909409	363312	\$ 2,888.58	\$ 0.1178	\$ 1,950	\$ 0.0795	945	\$ 0.0386
77	Avista Corp	Avista Corp	2012	96.94%	24.6	8873005	360553	\$ 2,823.21	\$ 0.1147	\$ 1,904	\$ 0.0774	1,064	\$ 0.0432
78	Avista Corp	Avista Corp	2011	101.80%	25.2	9035133	358303	\$ 2,941.23	\$ 0.1166	\$ 2,116	\$ 0.0839	1,268	\$ 0.0503
79	Avista Corp	Avista Corp	2010	98.71%	24.8	8856389	356682	\$ 2,999.74	\$ 0.1208	\$ 2,120	\$ 0.0733	961	\$ 0.0387
80	Avista Corp	Avista Corp	2009	101.83%	25.2	8954984	355078	\$ 2,678.37	\$ 0.1062	\$ 1,566	\$ 0.0621	756	\$ 0.0300
81	Avista Corp	Avista Corp	2008	105.08%	25.6	9029319	352352	\$ 2,614.96	\$ 0.1020	\$ 1,443	\$ 0.0563	716	\$ 0.0279
102	Black Hills Power Inc	Black Hills Corp	2014	101.20%	25.1	1755970	69843	\$ 3,837.64	\$ 0.1526	\$ 2,763	\$ 0.1099	1,266	\$ 0.0504
103	Black Hills Power Inc	Black Hills Corp	2013	99.53%	24.9	1724258	69156	\$ 3,665.63	\$ 0.1470	\$ 2,647	\$ 0.1062	1,257	\$ 0.0504
104	Black Hills Power Inc	Black Hills Corp	2012	99.61%	24.9	1707361	68450	\$ 3,543.70	\$ 0.1421	\$ 2,540	\$ 0.1018	1,226	\$ 0.0491
105	Black Hills Power Inc	Black Hills Corp	2011	101.26%	25.1	1714485	68172	\$ 3,592.11	\$ 0.1428	\$ 2,501	\$ 0.0994	1,239	\$ 0.0493
106	Black Hills Power Inc	Black Hills Corp	2010	95.57%	24.4	1655089	67727	\$ 3,399.34	\$ 0.1391	\$ 2,381	\$ 0.0974	1,222	\$ 0.0500
107	Black Hills Power Inc	Black Hills Corp	2009	97.03%	24.6	1640176	66619	\$ 3,029.21	\$ 0.1230	\$ 1,891	\$ 0.0768	1,052	\$ 0.0427
108	Black Hills Power Inc	Black Hills Corp	2008	103.05%	25.4	1672933	65936	\$ 3,461.49	\$ 0.1364	\$ 1,865	\$ 0.0735	925	\$ 0.0365
116	Central Hudson Gas & Electric Corp	CH Energy Group Inc	2014	-16.86%	10.4	2569449	247333	\$ 2,350.67	\$ 0.2263	\$ 1,417	\$ 0.1364	828	\$ 0.0797
117	Central Hudson Gas & Electric Corp	CH Energy Group Inc	2013	-14.08%	10.7	2711200	252539	\$ 2,108.78	\$ 0.1964	\$ 1,382	\$ 0.1287	786	\$ 0.0733
118	Central Hudson Gas & Electric Corp	CH Energy Group Inc	2012	-15.18%	10.6	2772356	261585	\$ 1,957.66	\$ 0.1847	\$ 1,294	\$ 0.1221	735	\$ 0.0694
119	Central Hudson Gas & Electric Corp	CH Energy Group Inc	2011	-9.80%	11.3	3090151	274152	\$ 1,964.47	\$ 0.1743	\$ 1,220	\$ 0.1083	714	\$ 0.0634
120	Central Hudson Gas & Electric Corp	CH Energy Group Inc	2010	-6.80%	11.6	3237399	277980	\$ 2,033.27	\$ 0.1746	\$ 1,156	\$ 0.0992	670	\$ 0.0575
121	Central Hudson Gas & Electric Corp	CH Energy Group Inc	2009	-5.84%	11.8	3318838	282069	\$ 1,900.89	\$ 0.1616	\$ 983	\$ 0.0836	570	\$ 0.0485
122	Central Hudson Gas & Electric Corp	CH Energy Group Inc	2008	3.46%	12.9	3726596	288257	\$ 2,109.84	\$ 0.1632	\$ 848	\$ 0.0656	479	\$ 0.0371
139	CLECO Power LLC	Cleco Corp	2014	147.05%	30.9	8814120	285523	\$ 4,441.78	\$ 0.1439	\$ 2,476	\$ 0.0802	776	\$ 0.0251
140	CLECO Power LLC	Cleco Corp	2013	148.98%	31.1	8841580	284182	\$ 3,856.06	\$ 0.1239	\$ 2,448	\$ 0.0787	729	\$ 0.0234
141	CLECO Power LLC	Cleco Corp	2012	147.02%	30.9	8722671	282595	\$ 3,513.70	\$ 0.1138	\$ 2,203	\$ 0.0714	623	\$ 0.0202
142	CLECO Power LLC	Cleco Corp	2011	157.24%	32.1	9027893	280857	\$ 3,907.17	\$ 0.1216	\$ 2,295	\$ 0.0714	686	\$ 0.0213
143	CLECO Power LLC	Cleco Corp	2010	157.73%	32.2	8991892	279208	\$ 4,012.53	\$ 0.1246	\$ 2,254	\$ 0.0700	711	\$ 0.0221
144	CLECO Power LLC	Cleco Corp	2009	144.94%	30.6	8489470	277375	\$ 3,040.68	\$ 0.0993	\$ 1,310	\$ 0.0428	522	\$ 0.0171
145	CLECO Power LLC	Cleco Corp	2008	162.20%	32.8	9027354	275524	\$ 3,889.24	\$ 0.1187	\$ 1,306	\$ 0.0399	477	\$ 0.0146
170	Consolidated Edison Co of New York Inc	Consolidated Edison Inc	2014	9.10%	13.6	45916911	3368083	\$ 2,518.67	\$ 0.1358	\$ 1,852	\$ 0.0697	699	\$ 0.0513
171	Consolidated Edison Co of New York Inc	Consolidated Edison Inc	2013	11.48%	13.9	46730184	3354613	\$ 2,437.28	\$ 0.1750	\$ 1,788	\$ 0.1284	675	\$ 0.0485
172	Consolidated Edison Co of New York Inc	Consolidated Edison Inc	2012	11.69%	14.0	46679248	3344679	\$ 2,459.21	\$ 0.1762	\$ 1,822	\$ 0.1305	704	\$ 0.0504
173	Consolidated Edison Co of New York Inc	Consolidated Edison Inc	2011	11.79%	14.0	46507447	3329304	\$ 2,499.90	\$ 0.1790	\$ 1,752	\$ 0.1254	637	\$ 0.0456
174	Consolidated Edison Co of New York Inc	Consolidated Edison Inc	2010	15.86%	14.5	4789302	3308063	\$ 2,541.96	\$ 0.1756	\$ 1,664	\$ 0.1149	617	\$ 0.0426
175	Consolidated Edison Co of New York Inc	Consolidated Edison Inc	2009	15.09%	14.4	47141539	3277855	\$ 2,389.14	\$ 0.1661	\$ 1,498	\$ 0.1042	552	\$ 0.0384
176	Consolidated Edison Co of New York Inc	Consolidated Edison Inc	2008	14.56%	14.3	46687088	3261502	\$ 2,436.96	\$ 0.1702	\$ 1,356	\$ 0.0947	489	\$ 0.0342
184	Consumers Energy Co	CMS Energy Corp	2014	48.56%	18.6	33253922	1791366	\$ 2,463.82	\$ 0.1327	\$ 1,398	\$ 0.0753	574	\$ 0.0309
185	Consumers Energy Co	CMS Energy Corp	2013	45.54%	18.2	32556015	1790148	\$ 2,319.30	\$ 0.1275	\$ 1,362	\$ 0.0749	570	\$ 0.0313
186	Consumers Energy Co	CMS Energy Corp	2012	51.04%	18.9	337							

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194	Dayton Power & Light Co (The)	AES Corp (The)	2011	105.07%	25.6	33159284	513539 \$	3,391.94 \$	0.1324	2,038 \$	0.0795	868 \$	0.0339
195	Dayton Power & Light Co (The)	AES Corp (The)	2010	122.18%	27.8	14277069	514246 \$	3,482.71 \$	0.1254	2,145 \$	0.0773	802 \$	0.0289
196	Dayton Power & Light Co (The)	AES Corp (The)	2009	110.52%	26.3	13536425	514570 \$	3,122.78 \$	0.1187	1,981 \$	0.0753	705 \$	0.0268
197	Dayton Power & Light Co (The)	AES Corp (The)	2008	132.09%	29.0	14932108	514882 \$	3,217.38 \$	0.1109	1,996 \$	0.0688	684 \$	0.0236
205	DTE Electric Co	DTE Energy Co	2014	57.53%	19.7	42200819	2143851 \$	2,356.17 \$	0.1197	1,682 \$	0.0855	730 \$	0.0371
206	DTE Electric Co	DTE Energy Co	2013	59.42%	19.9	42514994	2134161 \$	2,342.63 \$	0.1176	1,669 \$	0.0838	756 \$	0.0379
207	DTE Electric Co	DTE Energy Co	2012	61.14%	20.1	42772684	2124244 \$	2,389.50 \$	0.1187	1,700 \$	0.0844	801 \$	0.0398
208	DTE Electric Co	DTE Energy Co	2011	61.39%	20.2	42760234	2120262 \$	2,345.79 \$	0.1163	1,679 \$	0.0832	793 \$	0.0393
209	DTE Electric Co	DTE Energy Co	2010	61.70%	20.2	42831209	2119747 \$	2,264.42 \$	0.1121	1,669 \$	0.0826	781 \$	0.0387
210	DTE Electric Co	DTE Energy Co	2009	61.81%	20.2	43126702	2133001 \$	2,087.52 \$	0.1032	1,556 \$	0.0770	756 \$	0.0374
211	DTE Electric Co	DTE Energy Co	2008	78.23%	22.3	47891809	2150421 \$	2,169.50 \$	0.0974	1,494 \$	0.0671	753 \$	0.0338
212	Duke Energy Carolinas	Duke Energy Corp	2014	154.41%	31.8	77953405	2452127 \$	2,995.75 \$	0.0942	2,121 \$	0.0667	781 \$	0.0246
213	Duke Energy Carolinas	Duke Energy Corp	2013	150.02%	31.2	75867871	2428441 \$	2,859.55 \$	0.0915	2,040 \$	0.0653	754 \$	0.0241
214	Duke Energy Carolinas	Duke Energy Corp	2012	149.75%	31.2	75231515	2410646 \$	2,770.92 \$	0.0888	1,991 \$	0.0638	773 \$	0.0248
215	Duke Energy Carolinas	Duke Energy Corp	2011	154.51%	31.8	76216475	2396555 \$	2,689.41 \$	0.0846	1,871 \$	0.0588	780 \$	0.0245
216	Duke Energy Carolinas	Duke Energy Corp	2010	166.54%	33.3	79553460	2388580 \$	2,668.90 \$	0.0801	1,841 \$	0.0553	777 \$	0.0233
217	Duke Energy Carolinas	Duke Energy Corp	2009	150.65%	31.3	74443058	2376853 \$	2,307.69 \$	0.0737	1,617 \$	0.0516	657 \$	0.0210
218	Duke Energy Carolinas	Duke Energy Corp	2008	161.45%	32.7	77246972	2364417 \$	2,487.62 \$	0.0761	1,676 \$	0.0513	681 \$	0.0208
219	Duke Energy Florida	Duke Energy Corp	2014	75.40%	21.9	37240099	1699077 \$	2,907.70 \$	0.1327	1,604 \$	0.0732	496 \$	0.0226
220	Duke Energy Florida	Duke Energy Corp	2013	74.20%	21.8	36615990	1682182 \$	2,674.05 \$	0.1228	1,351 \$	0.0621	478 \$	0.0220
221	Duke Energy Florida	Duke Energy Corp	2012	76.47%	22.1	36380683	1649823 \$	2,827.26 \$	0.1282	1,469 \$	0.0666	566 \$	0.0257
222	Duke Energy Florida	Duke Energy Corp	2011	83.22%	22.9	37596936	1642146 \$	2,660.57 \$	0.1162	1,146 \$	0.0501	523 \$	0.0229
223	Duke Energy Florida	Duke Energy Corp	2010	89.85%	23.7	38925066	1640814 \$	3,202.06 \$	0.1350	1,464 \$	0.0617	542 \$	0.0228
224	Duke Energy Florida	Duke Energy Corp	2009	85.68%	23.2	37824252	1630172 \$	3,220.90 \$	0.1388	1,588 \$	0.0684	498 \$	0.0214
225	Duke Energy Florida	Duke Energy Corp	2008	88.27%	23.5	38555709	1638911 \$	2,886.61 \$	0.1227	1,110 \$	0.0472	494 \$	0.0210
226	Duke Energy Indiana	Duke Energy Corp	2014	183.19%	35.4	28224148	797580 \$	3,978.57 \$	0.1124	2,454 \$	0.0693	870 \$	0.0246
227	Duke Energy Indiana	Duke Energy Corp	2013	182.69%	35.3	28003070	792756 \$	3,688.79 \$	0.1044	2,270 \$	0.0643	814 \$	0.0230
228	Duke Energy Indiana	Duke Energy Corp	2012	182.28%	35.3	27781825	787622 \$	3,480.97 \$	0.0987	2,070 \$	0.0587	765 \$	0.0217
229	Duke Energy Indiana	Duke Energy Corp	2011	184.28%	35.5	27810378	782879 \$	3,344.98 \$	0.0942	2,084 \$	0.0587	814 \$	0.0229
230	Duke Energy Indiana	Duke Energy Corp	2010	189.26%	36.1	28258839	781819 \$	3,219.90 \$	0.0891	2,014 \$	0.0557	752 \$	0.0208
231	Duke Energy Indiana	Duke Energy Corp	2009	170.31%	33.8	26215892	776145 \$	3,033.83 \$	0.0898	1,969 \$	0.0583	822 \$	0.0243
232	Duke Energy Indiana	Duke Energy Corp	2008	194.16%	36.8	28547519	776647 \$	3,194.17 \$	0.0869	1,932 \$	0.0526	814 \$	0.0222
233	Duke Energy Kentucky	Duke Energy Corp	2014	135.80%	29.5	4062378	137869 \$	2,657.04 \$	0.0902	1,384 \$	0.0470	766 \$	0.0260
234	Duke Energy Kentucky	Duke Energy Corp	2013	135.36%	29.4	4032604	137115 \$	2,489.88 \$	0.0847	1,432 \$	0.0487	707 \$	0.0240
235	Duke Energy Kentucky	Duke Energy Corp	2012	134.65%	29.3	3998687	136377 \$	2,476.59 \$	0.0845	1,452 \$	0.0495	802 \$	0.0274
236	Duke Energy Kentucky	Duke Energy Corp	2011	137.45%	29.7	4022677	135574 \$	2,533.46 \$	0.0854	1,463 \$	0.0493	832 \$	0.0280
237	Duke Energy Kentucky	Duke Energy Corp	2010	143.65%	30.4	4116600	135213 \$	2,569.34 \$	0.0844	1,498 \$	0.0492	807 \$	0.0265
238	Duke Energy Kentucky	Duke Energy Corp	2009	127.85%	28.5	3838465	134819 \$	2,529.48 \$	0.0888	1,504 \$	0.0528	833 \$	0.0293
239	Duke Energy Kentucky	Duke Energy Corp	2008	140.10%	30.0	4041377	134703 \$	2,641.68 \$	0.0880	1,460 \$	0.0487	726 \$	0.0242
247	Duke Energy Progress	Duke Energy Corp	2014	137.27%	29.6	44065500	1486287 \$	3,479.81 \$	0.1174	2,011 \$	0.0678	905 \$	0.0305
248	Duke Energy Progress	Duke Energy Corp	2013	134.74%	29.3	43120581	1470039 \$	3,375.19 \$	0.1151	2,063 \$	0.0703	912 \$	0.0311
249	Duke Energy Progress	Duke Energy Corp	2012	133.58%	29.2	42520804	1456809 \$	3,223.87 \$	0.1105	1,955 \$	0.0670	1,023 \$	0.0351
250	Duke Energy Progress	Duke Energy Corp	2011	141.54%	30.2	43618260	1445158 \$	3,133.76 \$	0.1038	1,952 \$	0.0647	834 \$	0.0276
251	Duke Energy Progress	Duke Energy Corp	2010	154.19%	31.8	45703382	1438889 \$	3,420.56 \$	0.1077	2,085 \$	0.0657	874 \$	0.0275
252	Duke Energy Progress	Duke Energy Corp	2009	135.29%	29.4	42980718	1461874 \$	3,168.67 \$	0.1078	1,982 \$	0.0674	869 \$	0.0296
253	Duke Energy Progress	Duke Energy Corp	2008	142.10%	30.3	43786847	1447424 \$	3,064.22 \$	0.1013	1,842 \$	0.0609	671 \$	0.0222
263	El Paso Electric Co	El Paso Electric Co	2014	53.71%	19.2	7625640	397014 \$	2,311.07 \$	0.1203	1,515 \$	0.0789	752 \$	0.0392
264	El Paso Electric Co	El Paso Electric Co	2013	58.24%	19.8	7746396	391774 \$	2,272.64 \$	0.1149	1,534 \$	0.0776	746 \$	0.0377
265	El Paso Electric Co	El Paso Electric Co	2012	60.97%	20.1	7715468	383588 \$	2,223.43 \$	0.1105	1,568 \$	0.0779	766 \$	0.0381
266	El Paso Electric Co	El Paso Electric Co	2011	61.96%	20.2	7661213	378547 \$	2,425.10 \$	0.1198	1,636 \$	0.0808	761 \$	0.0376
267	El Paso Electric Co	El Paso Electric Co	2010	59.43%	19.9	7434173	373155 \$	2,350.81 \$	0.1180	1,569 \$	0.0787	734 \$	0.0369
268	El Paso Electric Co	El Paso Electric Co	2009	55.24%	19.4	7119683	367031 \$	2,255.67 \$	0.1163	1,453 \$	0.0749	736 \$	0.0379
269	El Paso Electric Co	El Paso Electric Co	2008	55.92%	19.5	7034354	361034 \$	2,877.17 \$	0.1477	1,491 \$	0.0765	728 \$	0.0374
277	Empire District Electric Co (The)	Empire District Electric Co (The)	2014	122.87%	27.8	4693833	168545 \$	3,503.09 \$	0.1258	2,227 \$	0.0800	879 \$	0.0316
278	Empire District Electric Co (The)	Empire District Electric Co (The)	2013	120.16%	27.5	4623234	168054 \$	3,179.22 \$	0.1156	2,135 \$	0.0776	803 \$	0.0292
279	Empire District Electric Co (The)	Empire District Electric Co (The)	2012	118.40%	27.3	4561708	167151 \$	3,044.33 \$	0.1116	1,974 \$	0.0723	747 \$	0.0274
280	Empire District Electric Co (The)	Empire District Electric Co (The)	2011	126.81%	28.3	4710490	166207 \$	3,143.71 \$	0.1109	1,939 \$	0.0684	719 \$	0.0254
281	Empire District Electric Co (The)	Empire District Electric Co (The)	2010	129.69%	28.7	4838772	168593 \$	2,864.36 \$	0.0998	1,682 \$	0.0586	640 \$	0.0223
282	Empire District Electric Co (The)	Empire District Electric Co (The)	2009	117.31%	27.2	4561879	167999 \$	2,578.19 \$	0.0949	1,495 \$	0.0550	567 \$	0.0209
283	Empire District Electric Co (The)	Empire District Electric Co (The)	2008	127.80%	28.5	4771977	167643 \$	2,663.19 \$	0.0936	1,446 \$	0.0508	531 \$	0.0187
284	Entergy Arkansas Inc	Entergy Corp	2014	140.27%	30.0	21049306	701092 \$	3,077.08 \$	0.1025	1,656 \$	0.0552	780 \$	0.0260
285	Entergy Arkansas Inc	Entergy Corp	2013	138.78%	29.8	20859162	699107 \$	3,111.98 \$	0.1043	1,867 \$	0.0626	940 \$	0.0315
286	Entergy Arkansas Inc	Entergy Corp	2012	142.05%	30.2	21086870	697194 \$	3,028.90 \$	0.1001	1,883 \$	0.0623	1,010 \$	0.0334
287	Entergy Arkansas Inc	Entergy Corp	2011	148.39%	31.0	21583567	695397 \$	2,975.24 \$	0.0959	1,549 \$	0.0499	583 \$	0.0188
288	Entergy Arkansas Inc	Entergy Corp	2010	153.68%	31.7	22003122	694112 \$	2,995.27 \$	0.0945	1,838 \$	0.0580	862 \$	0.0272
289	Entergy Arkansas Inc	Entergy Corp	2009	130.94%	28.9	19926337	690500 \$	3,208.44 \$	0.1112	1,622 \$	0.0562	769 \$	0.0266
290	Entergy Arkansas Inc	Entergy Corp	2008	144.37%	30.5	21037902	688970 \$	3,373.37 \$	0.1105	1,577 \$	0.0516	786 \$	0.0257
291	Entergy Gulf States Louisiana LLC	Entergy Corp	2014	322.54%	52.8	20822523	394367 \$	5,272.34 \$	0.0999	2,388 \$	0.0452	1,070 \$	0.0203
292	Entergy Gulf States Louisiana LLC	Entergy Corp	2013	302.74%	50.3	19663315	390724 \$	4,816.43 \$	0.0957	2,268 \$	0.0451	1,000 \$	0.0199
293	Entergy Gulf States Louisiana LLC	Entergy Corp	2012	304.92%	50.6	19581176	387001 \$	4,150.29 \$	0.0820	2,007 \$	0.0397	691 \$	0.0137
294	Entergy Gulf States Louisiana LLC	Entergy Corp	2011	314.99%	51.9	19884898	383463 \$	5,396.98 \$	0.1041	2,510 \$	0.0484	1,119 \$	0.0216
295	Entergy Gulf States Louisiana LLC	Entergy Corp	2010	316.56%	52.1	19823070	380832 \$	5,292.91 \$	0.1017	2,305 \$	0.0443	905 \$	0.0174
296	Entergy Gulf States Louisiana LLC	Entergy Corp	2009	280.31%	47.5	17961549	377960 \$	4,700.52 \$	0.0989	2,084 \$	0.0438	779 \$	0.0164
297	Entergy Gulf States Louisiana LLC	Entergy Corp	2008	295.26%	49.4	18491493	374390 \$	7,032.64 \$	0.1424	2,444 \$	0.0495	1,175 \$	0.0238
298	Entergy Louisiana Inc	Entergy Corp	2014	287.55%	48.4	32904509	679462 \$	4,123.96 \$	0.0852	1,837 \$	0.0379	818 \$	0.0169
299	Entergy Louisiana Inc	Entergy Corp	2013	281.17%	47.6	32220423	676476 \$	3,853.16 \$	0.0809	1,835 \$	0.0385	842 \$	0.0177
300	Entergy Louisiana Inc	Entergy Corp	2012	276.61%	47.1	31710224	673831 \$	3,145.90 \$	0.0668	1,393 \$	0.0296	566 \$	0.0120
301	Entergy Louisiana Inc	Entergy Corp	2011	279.09%	47.4	31743954	670126 \$	3,734.08 \$	0.0788	1,600 \$	0.0338	763 \$	0.0161
302	Entergy Louisiana Inc	Entergy Corp	2010	267.75%	46.0	30648320	666957 \$	3,806.49 \$	0.0828	1,625 \$	0.0354	773 \$	0.0168
303	Entergy Louisiana Inc	Entergy Corp	2009	243.01%	42.9	28395502	662499 \$	3,295.98 \$	0.0769	1,341 \$	0.0313	505 \$	0.0118

#	Utility Name	Holding Company Name	Year	MWh/Customer	Bundled Total Sales MWh	Bundled Total Customers	Operating Rev per Customer	Operating Rev per kWh	Net Oper Rev per Customer	Net Oper Rev per kWh	OM&A excl fuel per cust	OM&A excl fuel per kWh	
311	Entergy Mississippi Inc	Entergy Corp	2008	143.03%	30.4	13171307	433720 \$	3,371.26 \$	0.1110	1,051 \$	0.0346	311 \$	0.0103
312	Entergy New Orleans Inc	Entergy Corp	2014	146.54%	30.8	5232742	169855 \$	3,415.64 \$	0.1109	1,310 \$	0.0425	663 \$	0.0215
313	Entergy New Orleans Inc	Entergy Corp	2013	144.53%	30.6	5107746	167163 \$	3,141.99 \$	0.1028	1,247 \$	0.0408	715 \$	0.0234
314	Entergy New Orleans Inc	Entergy Corp	2012	144.77%	30.6	5011659	163854 \$	2,977.02 \$	0.0973	1,139 \$	0.0372	560 \$	0.0183
315	Entergy New Orleans Inc	Entergy Corp	2011	157.12%	32.1	5122384	159431 \$	3,330.31 \$	0.1037	1,317 \$	0.0410	619 \$	0.0193
316	Entergy New Orleans Inc	Entergy Corp	2010	163.63%	32.9	5071970	153967 \$	3,527.30 \$	0.1071	1,488 \$	0.0452	773 \$	0.0235
317	Entergy New Orleans Inc	Entergy Corp	2009	157.42%	32.2	4723929	146857 \$	3,650.96 \$	0.1135	1,519 \$	0.0472	728 \$	0.0226
318	Entergy New Orleans Inc	Entergy Corp	2008	160.61%	32.6	4485208	137733 \$	4,887.65 \$	0.1501	1,522 \$	0.0467	590 \$	0.0181
319	Entergy Texas Inc	Entergy Corp	2014	232.83%	41.6	17698737	425554 \$	4,138.41 \$	0.0995	1,254 \$	0.0301	395 \$	0.0095
320	Entergy Texas Inc	Entergy Corp	2013	219.53%	39.9	16813590	421105 \$	3,884.98 \$	0.0973	1,171 \$	0.0293	414 \$	0.0104
321	Entergy Texas Inc	Entergy Corp	2012	214.17%	39.3	16344448	416343 \$	3,587.80 \$	0.0914	1,351 \$	0.0344	634 \$	0.0161
322	Entergy Texas Inc	Entergy Corp	2011	227.79%	41.0	16862897	411690 \$	4,043.26 \$	0.0987	1,276 \$	0.0312	490 \$	0.0120
323	Entergy Texas Inc	Entergy Corp	2010	217.37%	39.7	16141077	407005 \$	3,933.37 \$	0.0992	1,196 \$	0.0301	446 \$	0.0113
324	Entergy Texas Inc	Entergy Corp	2009	208.29%	38.5	15445660	400948 \$	3,801.76 \$	0.0987	1,542 \$	0.0400	810 \$	0.0210
325	Entergy Texas Inc	Entergy Corp	2008	213.22%	39.1	15533487	396885 \$	4,978.68 \$	0.1272	843 \$	0.0215	204 \$	0.0052
333	Florida Power & Light Co	NextEra Energy Inc	2014	77.41%	22.2	104389052	4708818 \$	2,376.25 \$	0.1072	1,467 \$	0.0662	328 \$	0.0148
334	Florida Power & Light Co	NextEra Energy Inc	2013	77.78%	22.2	102783857	4626927 \$	2,207.62 \$	0.0994	1,376 \$	0.0619	345 \$	0.0155
335	Florida Power & Light Co	NextEra Energy Inc	2012	78.76%	22.3	102225548	4576443 \$	2,192.41 \$	0.0982	1,278 \$	0.0572	399 \$	0.0179
336	Florida Power & Light Co	NextEra Energy Inc	2011	81.85%	22.7	103327442	4547047 \$	2,333.21 \$	0.1027	1,290 \$	0.0568	422 \$	0.0186
337	Florida Power & Light Co	NextEra Energy Inc	2010	85.11%	23.1	104556506	4520327 \$	2,318.86 \$	0.1003	1,157 \$	0.0500	295 \$	0.0128
338	Florida Power & Light Co	NextEra Energy Inc	2009	82.77%	22.8	102754569	4499079 \$	2,553.36 \$	0.1118	1,224 \$	0.0536	385 \$	0.0169
339	Florida Power & Light Co	NextEra Energy Inc	2008	82.63%	22.8	102918807	4509739 \$	2,582.59 \$	0.1132	1,068 \$	0.0468	300 \$	0.0131
340	Georgia Power Co	Southern Co	2014	178.07%	34.7	83740365	2410042 \$	3,730.41 \$	0.1074	2,265 \$	0.0652	797 \$	0.0230
341	Georgia Power Co	Southern Co	2013	172.08%	34.0	81178648	2387727 \$	3,465.87 \$	0.1019	2,138 \$	0.0629	700 \$	0.0206
342	Georgia Power Co	Southern Co	2012	175.90%	34.5	81742411	2370982 \$	3,374.07 \$	0.0979	2,106 \$	0.0611	700 \$	0.0203
343	Georgia Power Co	Southern Co	2011	185.80%	35.7	84299772	2360487 \$	3,729.63 \$	0.1044	2,083 \$	0.0583	759 \$	0.0212
344	Georgia Power Co	Southern Co	2010	195.59%	36.9	87160371	2359765 \$	3,498.06 \$	0.0947	1,787 \$	0.0484	737 \$	0.0200
345	Georgia Power Co	Southern Co	2009	176.49%	34.5	81346510	2354531 \$	3,248.78 \$	0.0940	1,688 \$	0.0489	642 \$	0.0186
346	Georgia Power Co	Southern Co	2008	187.49%	35.9	84304394	2346766 \$	3,641.79 \$	0.1014	1,860 \$	0.0518	692 \$	0.0193
367	Gulf Power Co	Southern Co	2014	100.36%	20.5	11075062	442369 \$	3,595.62 \$	0.1436	1,990 \$	0.0795	775 \$	0.0310
368	Gulf Power Co	Southern Co	2013	94.17%	24.3	10619889	437696 \$	3,290.89 \$	0.1356	1,881 \$	0.0775	711 \$	0.0293
369	Gulf Power Co	Southern Co	2012	96.41%	24.5	10662634	434440 \$	3,314.37 \$	0.1350	1,893 \$	0.0771	727 \$	0.0296
370	Gulf Power Co	Southern Co	2011	104.33%	25.5	11040287	432401 \$	3,515.15 \$	0.1377	1,784 \$	0.0699	730 \$	0.0286
371	Gulf Power Co	Southern Co	2010	111.39%	26.4	11359196	430028 \$	3,698.29 \$	0.1400	1,773 \$	0.0671	680 \$	0.0258
372	Gulf Power Co	Southern Co	2009	103.76%	25.5	10902824	428204 \$	3,041.62 \$	0.1195	1,533 \$	0.0602	653 \$	0.0257
373	Gulf Power Co	Southern Co	2008	115.18%	26.9	11543400	429302 \$	3,231.70 \$	0.1202	1,512 \$	0.0562	663 \$	0.0246
376	Idaho Power Co	IDACORP Inc	2014	120.29%	27.5	14092367	511957 \$	2,495.60 \$	0.0907	1,639 \$	0.0596	601 \$	0.0291
377	Idaho Power Co	IDACORP Inc	2013	131.83%	29.0	14619354	504653 \$	2,461.40 \$	0.0850	1,610 \$	0.0556	892 \$	0.0239
378	Idaho Power Co	IDACORP Inc	2012	126.22%	28.3	14085316	498282 \$	2,157.59 \$	0.0763	1,455 \$	0.0515	643 \$	0.0228
379	Idaho Power Co	IDACORP Inc	2011	122.71%	27.8	13734430	493532 \$	2,069.95 \$	0.0744	1,486 \$	0.0534	852 \$	0.0306
380	Idaho Power Co	IDACORP Inc	2010	130.37%	27.5	13512504	490705 \$	2,105.24 \$	0.0765	1,499 \$	0.0544	806 \$	0.0293
381	Idaho Power Co	IDACORP Inc	2009	128.66%	28.6	13948280	488175 \$	2,142.67 \$	0.0750	1,507 \$	0.0528	816 \$	0.0286
382	Idaho Power Co	IDACORP Inc	2008	140.21%	30.0	14543714	484535 \$	1,973.18 \$	0.0657	1,188 \$	0.0396	556 \$	0.0185
389	Indiana Michigan Power Co	American Electric Power Co Inc	2014	150.94%	31.4	18371091	585877 \$	3,752.19 \$	0.1197	2,262 \$	0.0721	1,233 \$	0.0393
390	Indiana Michigan Power Co	American Electric Power Co Inc	2013	150.38%	31.3	18314892	585386 \$	3,887.50 \$	0.1243	2,111 \$	0.0675	1,122 \$	0.0259
391	Indiana Michigan Power Co	American Electric Power Co Inc	2012	152.48%	31.5	18403788	583336 \$	3,603.96 \$	0.1142	1,930 \$	0.0612	1,106 \$	0.0250
392	Indiana Michigan Power Co	American Electric Power Co Inc	2011	155.92%	32.0	18638372	582822 \$	3,652.89 \$	0.1142	1,992 \$	0.0623	1,122 \$	0.0251
393	Indiana Michigan Power Co	American Electric Power Co Inc	2010	157.10%	32.1	18720509	582706 \$	3,702.56 \$	0.1152	1,990 \$	0.0619	1,141 \$	0.0255
394	Indiana Michigan Power Co	American Electric Power Co Inc	2009	142.50%	30.3	17642645	582214 \$	3,582.50 \$	0.1182	2,072 \$	0.0684	1,030 \$	0.0240
395	Indiana Michigan Power Co	American Electric Power Co Inc	2008	160.13%	32.5	18942835	582769 \$	3,669.01 \$	0.1129	1,885 \$	0.0580	1,005 \$	0.0249
396	Indianapolis Power & Light	AES Corp (The)	2014	134.33%	29.3	13994070	477921 \$	2,766.74 \$	0.0945	1,663 \$	0.0568	695 \$	0.0237
397	Indianapolis Power & Light	AES Corp (The)	2013	136.79%	29.6	14028520	474121 \$	2,648.55 \$	0.0895	1,656 \$	0.0560	734 \$	0.0248
398	Indianapolis Power & Light	AES Corp (The)	2012	138.16%	29.8	14015419	470961 \$	2,611.21 \$	0.0877	1,631 \$	0.0548	673 \$	0.0226
399	Indianapolis Power & Light	AES Corp (The)	2011	143.21%	30.4	14229014	468195 \$	2,503.06 \$	0.0824	1,597 \$	0.0525	690 \$	0.0227
400	Indianapolis Power & Light	AES Corp (The)	2010	149.73%	31.2	14609152	468161 \$	2,445.31 \$	0.0784	1,638 \$	0.0525	673 \$	0.0216
401	Indianapolis Power & Light	AES Corp (The)	2009	141.03%	30.1	14085842	467683 \$	2,283.59 \$	0.0758	1,593 \$	0.0529	649 \$	0.0215
402	Indianapolis Power & Light	AES Corp (The)	2008	156.44%	32.0	15003127	468203 \$	2,303.62 \$	0.0719	1,607 \$	0.0502	616 \$	0.0192
403	Interstate Power & Light Co	Alliant Energy Corp	2014	133.94%	29.2	15476221	529418 \$	2,857.41 \$	0.0977	1,889 \$	0.0646	1,146 \$	0.0392
404	Interstate Power & Light Co	Alliant Energy Corp	2013	133.70%	29.2	15443772	528847 \$	2,875.06 \$	0.0985	1,779 \$	0.0609	1,047 \$	0.0359
405	Interstate Power & Light Co	Alliant Energy Corp	2012	133.45%	29.2	15383166	527348 \$	2,643.70 \$	0.0906	1,614 \$	0.0553	893 \$	0.0306
406	Interstate Power & Light Co	Alliant Energy Corp	2011	133.06%	29.1	15339960	526732 \$	2,708.49 \$	0.0930	1,671 \$	0.0574	967 \$	0.0332
407	Interstate Power & Light Co	Alliant Energy Corp	2010	132.35%	29.0	15283482	526414 \$	2,814.25 \$	0.0969	1,679 \$	0.0578	822 \$	0.0283
408	Interstate Power & Light Co	Alliant Energy Corp	2009	126.33%	28.3	14876474	526023 \$	2,531.92 \$	0.0895	1,381 \$	0.0488	692 \$	0.0245
409	Interstate Power & Light Co	Alliant Energy Corp	2008	142.56%	30.3	15961349	526600 \$	2,469.05 \$	0.0815	1,277 \$	0.0421	557 \$	0.0184
423	Kansas City Power & Light Co	Great Plains Energy Inc	2014	130.07%	28.7	14919674	518974 \$	3,334.97 \$	0.1160	2,417 \$	0.0841	1,011 \$	0.0352
424	Kansas City Power & Light Co	Great Plains Energy Inc	2013	130.87%	28.8	14851378	514805 \$	3,246.71 \$	0.1125	2,374 \$	0.0823	973 \$	0.0337
425	Kansas City Power & Light Co	Great Plains Energy Inc	2012	132.70%	29.1	14911750	512820 \$	3,080.85 \$	0.1060	2,254 \$	0.0775	913 \$	0.0314
426	Kansas City Power & Light Co	Great Plains Energy Inc	2011	137.69%	29.7	15209611	512082 \$	3,043.00 \$	0.1025	2,247 \$	0.0757	951 \$	0.0320
427	Kansas City Power & Light Co	Great Plains Energy Inc	2010	141.95%	30.2	15466993	511581 \$	2,965.54 \$	0.0981	2,266 \$	0.0749	865 \$	0.0286
428	Kansas City Power & Light Co	Great Plains Energy Inc	2009	130.23%	28.8	14680690	510296 \$	2,581.62 \$	0.0897	1,951 \$	0.0678	803 \$	0.0279
429	Kansas City Power & Light Co	Great Plains Energy Inc	2008	139.77%	30.0	15258512	509272 \$	2,637.24 \$	0.0880	1,906 \$	0.0636	792 \$	0.0264
430	Kansas Gas & Electric Co	Westar Energy Inc	2014	144.29%	30.5	9814230	321501 \$	3,441.13 \$	0.1127	2,558 \$	0.0838	1,358 \$	0.0445
431	Kansas Gas & Electric Co	Westar Energy Inc	2013	141.86%	30.2	9669223	319937 \$	3,124.56 \$	0.1034	2,483 \$	0.0822	1,413 \$	0.0468
432	Kansas Gas & Electric Co	Westar Energy Inc	2012	149.33%	31.2	9928413	318678 \$	2,964.33 \$	0.0951	2,275 \$	0.0730	1,273 \$	0.0409
433	Kansas Gas & Electric Co	Westar Energy Inc	2011	155.75%	32.0	10149305	317580 \$	2,899.24 \$	0.0907	2,188 \$	0.0685	1,269 \$	0.0397
434	Kansas Gas & Electric Co	Westar Energy Inc	2010	153.87%	31.7	10066554	317329 \$	2,634.90 \$	0.0831	1,972 \$	0.0622	1,020 \$	0.0341
435	Kansas Gas & Electric Co	Westar Energy Inc	2009	139.09%	29.9	9438316	315910 \$	2,474.77 \$	0.0828	1,895 \$	0.0634	1,080 \$	0.0342
436	Kansas Gas & Electric Co	Westar Energy Inc	2008	154.64%	31.8	9961281	313060 \$	2,436.82 \$	0.0766	1,602 \$	0.0504	935 \$	0.0294
437	KCP&L Greater Missouri Operations Co	Great Plains Energy Inc	2014	107.16%	25.9	8195101	316583 \$	2,685.13 \$	0.1037	1,756 \$	0.0678	714 \$	0.0276
438													

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453	Kentucky Utilities Co	PPL Corp	2012	183.42%	35.4	19069476	538461 \$	2,829.97 \$	0.0799	1,698 \$	0.0479	695 \$	0.0196
454	Kentucky Utilities Co	PPL Corp	2011	184.94%	35.6	19256438	540839 \$	2,861.33 \$	0.0804	1,693 \$	0.0476	647 \$	0.0182
455	Kentucky Utilities Co	PPL Corp	2010	193.12%	36.6	19935909	544285 \$	2,777.42 \$	0.0758	1,545 \$	0.0422	596 \$	0.0163
456	Kentucky Utilities Co	PPL Corp	2009	172.56%	34.1	18412507	540618 \$	2,508.59 \$	0.0737	1,339 \$	0.0393	554 \$	0.0163
457	Kentucky Utilities Co	PPL Corp	2008	186.71%	35.8	19218601	536441 \$	2,617.33 \$	0.0731	1,250 \$	0.0349	477 \$	0.0133
473	Louisville Gas & Electric Co	PPL Corp	2014	137.59%	29.7	11817164	398042 \$	2,958.59 \$	0.0997	1,794 \$	0.0604	751 \$	0.0253
474	Louisville Gas & Electric Co	PPL Corp	2013	136.84%	29.6	11698975	395312 \$	2,774.00 \$	0.0937	1,693 \$	0.0572	745 \$	0.0252
475	Louisville Gas & Electric Co	PPL Corp	2012	140.79%	30.1	11837729	393438 \$	2,717.95 \$	0.0903	1,604 \$	0.0533	724 \$	0.0241
476	Louisville Gas & Electric Co	PPL Corp	2011	136.41%	29.5	11641054	394063 \$	2,689.29 \$	0.0910	1,583 \$	0.0536	730 \$	0.0247
477	Louisville Gas & Electric Co	PPL Corp	2010	149.43%	31.2	12338237	395868 \$	2,565.53 \$	0.0823	1,497 \$	0.0480	699 \$	0.0224
478	Louisville Gas & Electric Co	PPL Corp	2009	133.54%	29.2	11405157	390825 \$	2,352.37 \$	0.0806	1,363 \$	0.0467	644 \$	0.0221
479	Louisville Gas & Electric Co	PPL Corp	2008	141.32%	30.2	12083069	400699 \$	2,532.96 \$	0.0840	1,379 \$	0.0457	580 \$	0.0192
480	Madison Gas & Electric Co	MGE Energy Inc	2014	82.64%	22.8	3301173	144646 \$	2,748.25 \$	0.1204	1,911 \$	0.0837	837 \$	0.0367
481	Madison Gas & Electric Co	MGE Energy Inc	2013	85.22%	23.1	3318069	143360 \$	2,862.15 \$	0.1237	1,927 \$	0.0833	901 \$	0.0389
482	Madison Gas & Electric Co	MGE Energy Inc	2012	88.14%	23.5	3346342	142342 \$	2,821.21 \$	0.1200	1,933 \$	0.0822	899 \$	0.0382
483	Madison Gas & Electric Co	MGE Energy Inc	2011	90.01%	23.7	3357554	141414 \$	2,694.80 \$	0.1135	1,826 \$	0.0769	851 \$	0.0358
484	Madison Gas & Electric Co	MGE Energy Inc	2010	89.51%	23.7	3331795	140700 \$	2,614.97 \$	0.1104	1,745 \$	0.0737	856 \$	0.0361
485	Madison Gas & Electric Co	MGE Energy Inc	2009	82.87%	22.9	3200357	140054 \$	2,433.34 \$	0.1065	1,497 \$	0.0655	756 \$	0.0331
486	Madison Gas & Electric Co	MGE Energy Inc	2008	91.25%	23.9	3332621	139449 \$	2,634.92 \$	0.1103	1,532 \$	0.0641	778 \$	0.0325
495	MDU Resources Group Inc	MDU Resources Group Inc	2014	93.56%	24.2	3308358	136785 \$	2,011.85 \$	0.0832	1,363 \$	0.0563	596 \$	0.0246
496	MDU Resources Group Inc	MDU Resources Group Inc	2013	90.84%	23.8	3173086	133062 \$	1,919.37 \$	0.0805	1,295 \$	0.0543	584 \$	0.0245
497	MDU Resources Group Inc	MDU Resources Group Inc	2012	85.08%	23.1	2996528	129571 \$	1,817.66 \$	0.0786	1,261 \$	0.0545	551 \$	0.0238
498	MDU Resources Group Inc	MDU Resources Group Inc	2011	83.13%	22.9	2878852	125802 \$	1,774.23 \$	0.0775	1,271 \$	0.0555	549 \$	0.0240
499	MDU Resources Group Inc	MDU Resources Group Inc	2010	80.41%	22.5	2785710	123569 \$	1,692.83 \$	0.0751	1,192 \$	0.0529	511 \$	0.0227
500	MDU Resources Group Inc	MDU Resources Group Inc	2009	74.53%	21.8	2663560	122134 \$	1,585.00 \$	0.0727	1,060 \$	0.0486	498 \$	0.0228
501	MDU Resources Group Inc	MDU Resources Group Inc	2008	75.98%	22.0	2663452	121124 \$	1,679.60 \$	0.0764	1,086 \$	0.0494	529 \$	0.0241
516	MidAmerican Energy Co	Berkshire Hathaway Inc	2014	144.55%	30.6	22783473	745568 \$	2,436.59 \$	0.0797	1,770 \$	0.0579	786 \$	0.0257
517	MidAmerican Energy Co	Berkshire Hathaway Inc	2013	143.05%	30.4	22455067	739377 \$	2,382.66 \$	0.0785	1,729 \$	0.0569	755 \$	0.0248
518	MidAmerican Energy Co	Berkshire Hathaway Inc	2012	139.09%	29.9	21928271	733988 \$	2,307.90 \$	0.0773	1,721 \$	0.0576	736 \$	0.0246
519	MidAmerican Energy Co	Berkshire Hathaway Inc	2011	139.87%	30.0	21876371	729844 \$	2,277.50 \$	0.0760	1,642 \$	0.0548	698 \$	0.0233
520	MidAmerican Energy Co	Berkshire Hathaway Inc	2010	139.10%	29.9	21711926	726714 \$	2,448.03 \$	0.0819	1,742 \$	0.0583	754 \$	0.0252
521	MidAmerican Energy Co	Berkshire Hathaway Inc	2009	123.36%	27.9	20186482	723271 \$	2,368.31 \$	0.0849	1,707 \$	0.0612	715 \$	0.0256
522	MidAmerican Energy Co	Berkshire Hathaway Inc	2008	132.41%	29.0	20928957	720661 \$	2,816.03 \$	0.0970	1,832 \$	0.0631	724 \$	0.0249
523	Mississippi Power Co	Southern Co	2014	327.67%	53.4	9969016	186545 \$	7,568.98 \$	0.1416	4,388 \$	0.0821	1,577 \$	0.0295
524	Mississippi Power Co	Southern Co	2013	317.79%	52.2	9731505	186406 \$	6,615.19 \$	0.1267	3,888 \$	0.0745	1,527 \$	0.0293
525	Mississippi Power Co	Southern Co	2012	317.11%	52.1	9702202	186146 \$	5,565.63 \$	0.1068	3,147 \$	0.0604	1,315 \$	0.0252
526	Mississippi Power Co	Southern Co	2011	316.07%	52.0	9658172	185768 \$	5,989.50 \$	0.1152	3,059 \$	0.0588	1,353 \$	0.0295
527	Mississippi Power Co	Southern Co	2010	319.63%	52.4	9732320	185433 \$	6,168.00 \$	0.1176	3,114 \$	0.0594	1,551 \$	0.0296
528	Mississippi Power Co	Southern Co	2009	300.81%	50.1	9311852	185924 \$	6,202.33 \$	0.1238	2,992 \$	0.0597	1,427 \$	0.0285
529	Mississippi Power Co	Southern Co	2008	296.12%	49.5	9204120	185949 \$	6,764.26 \$	0.1367	2,959 \$	0.0598	1,436 \$	0.0290
530	Monongahela Power Co	FirstEnergy Corp	2014	135.34%	29.4	11426122	388542 \$	3,968.79 \$	0.1350	1,925 \$	0.0655	1,189 \$	0.0404
531	Monongahela Power Co	FirstEnergy Corp	2013	123.65%	27.9	10812645	386898 \$	2,959.68 \$	0.1059	1,427 \$	0.0510	567 \$	0.0203
532	Monongahela Power Co	FirstEnergy Corp	2012	117.19%	27.1	10500271	386908 \$	2,975.59 \$	0.1096	1,465 \$	0.0540	566 \$	0.0245
533	Monongahela Power Co	FirstEnergy Corp	2011	118.72%	27.3	10571823	386819 \$	3,219.16 \$	0.1178	1,478 \$	0.0541	868 \$	0.0318
534	Monongahela Power Co	FirstEnergy Corp	2010	121.63%	27.7	10676292	385504 \$	2,677.68 \$	0.0967	1,194 \$	0.0431	592 \$	0.0214
535	Monongahela Power Co	FirstEnergy Corp	2009	109.07%	26.1	10022115	383621 \$	2,302.90 \$	0.0881	928 \$	0.0355	473 \$	0.0181
536	Monongahela Power Co	FirstEnergy Corp	2008	123.29%	27.9	10635799	381193 \$	2,245.69 \$	0.0805	810 \$	0.0290	380 \$	0.0136
550	Nevada Power Co	Berkshire Hathaway Inc	2014	93.29%	24.2	21109029	873963 \$	2,780.52 \$	0.1151	1,504 \$	0.0623	522 \$	0.0216
551	Nevada Power Co	Berkshire Hathaway Inc	2013	97.36%	24.7	21184402	859012 \$	2,590.03 \$	0.1050	1,342 \$	0.0544	367 \$	0.0149
552	Nevada Power Co	Berkshire Hathaway Inc	2012	102.37%	25.3	21480659	849435 \$	2,632.71 \$	0.1041	1,510 \$	0.0597	440 \$	0.0174
553	Nevada Power Co	Berkshire Hathaway Inc	2011	98.09%	24.8	20754997	838482 \$	2,552.57 \$	0.1031	1,320 \$	0.0533	445 \$	0.0180
554	Nevada Power Co	Berkshire Hathaway Inc	2010	101.24%	25.1	20873335	830059 \$	2,802.95 \$	0.1115	1,414 \$	0.0562	532 \$	0.0212
555	Nevada Power Co	Berkshire Hathaway Inc	2009	105.20%	25.6	21197433	826685 \$	2,976.22 \$	0.1161	1,465 \$	0.0571	679 \$	0.0265
556	Nevada Power Co	Berkshire Hathaway Inc	2008	109.46%	26.2	21612520	825721 \$	2,878.31 \$	0.1100	1,067 \$	0.0408	372 \$	0.0142
571	Northern Indiana Public Service Co	NISource Inc	2014	204.73%	38.1	17510804	459863 \$	3,646.27 \$	0.0958	2,312 \$	0.0607	1,052 \$	0.0276
572	Northern Indiana Public Service Co	NISource Inc	2013	193.05%	36.6	16798336	458743 \$	3,415.52 \$	0.0933	2,227 \$	0.0608	998 \$	0.0273
573	Northern Indiana Public Service Co	NISource Inc	2012	193.14%	36.6	16757455	457486 \$	3,297.20 \$	0.0900	2,211 \$	0.0603	1,008 \$	0.0275
574	Northern Indiana Public Service Co	NISource Inc	2011	194.87%	36.8	16836138	456937 \$	3,126.20 \$	0.0848	1,929 \$	0.0524	888 \$	0.0241
575	Northern Indiana Public Service Co	NISource Inc	2010	183.63%	35.4	16190907	456826 \$	3,037.06 \$	0.0857	1,928 \$	0.0544	842 \$	0.0238
576	Northern Indiana Public Service Co	NISource Inc	2009	162.14%	32.8	14925097	455645 \$	2,664.19 \$	0.0813	1,673 \$	0.0511	835 \$	0.0255
577	Northern Indiana Public Service Co	NISource Inc	2008	192.98%	36.6	16705228	456302 \$	2,975.71 \$	0.0813	1,762 \$	0.0481	706 \$	0.0193
578	Northern States Power Co (Minnesota)	Xcel Energy Inc	2014	96.57%	24.6	35109841	1429379 \$	2,966.00 \$	0.1208	1,943 \$	0.0791	1,066 \$	0.0434
579	Northern States Power Co (Minnesota)	Xcel Energy Inc	2013	99.24%	24.9	35292575	1417543 \$	2,875.74 \$	0.1155	1,831 \$	0.0735	974 \$	0.0391
580	Northern States Power Co (Minnesota)	Xcel Energy Inc	2012	101.40%	25.2	35421003	1407496 \$	2,742.08 \$	0.1090	1,755 \$	0.0697	926 \$	0.0368
581	Northern States Power Co (Minnesota)	Xcel Energy Inc	2011	105.27%	25.6	35905077	1399830 \$	2,710.14 \$	0.1057	1,733 \$	0.0676	923 \$	0.0360
582	Northern States Power Co (Minnesota)	Xcel Energy Inc	2010	110.53%	26.3	35868470	1363421 \$	2,744.71 \$	0.1043	1,685 \$	0.0640	910 \$	0.0346
583	Northern States Power Co (Minnesota)	Xcel Energy Inc	2009	103.57%	25.4	34774922	1367070 \$	2,536.50 \$	0.0997	1,568 \$	0.0616	800 \$	0.0314
584	Northern States Power Co (Minnesota)	Xcel Energy Inc	2008	115.43%	26.9	36205989	1344989 \$	2,731.04 \$	0.1015	1,555 \$	0.0578	774 \$	0.0288
585	Northern States Power Co (Wisconsin)	Xcel Energy Inc	2014	112.60%	26.6	6750889	254118 \$	3,255.30 \$	0.1225	3,183 \$	0.1198	2,371 \$	0.0893
586	Northern States Power Co (Wisconsin)	Xcel Energy Inc	2013	107.53%	25.9	6561332	253021 \$	3,106.12 \$	0.1198	3,034 \$	0.1170	2,285 \$	0.0881
587	Northern States Power Co (Wisconsin)	Xcel Energy Inc	2012	106.05%	25.7	6458467	250838 \$	3,016.30 \$	0.1171	2,941 \$	0.1142	2,238 \$	0.0869
588	Northern States Power Co (Wisconsin)	Xcel Energy Inc	2011	105.26%	25.6	6415308	250123 \$	3,014.30 \$	0.1175	2,944 \$	0.1148	2,223 \$	0.0867
589	Northern States Power Co (Wisconsin)	Xcel Energy Inc	2010	94.15%	24.3	6318479	260448 \$	2,714.84 \$	0.1119	2,642 \$	0.1089	2,038 \$	0.0840
590	Northern States Power Co (Wisconsin)	Xcel Energy Inc	2009	93.31%	24.2	6305298	261029 \$	2,570.38 \$	0.1064	2,500 \$	0.1035	1,889 \$	0.0782
591	Northern States Power Co (Wisconsin)	Xcel Energy Inc	2008	96.29%	24.5	6366693	259571 \$	2,558.99 \$	0.1043	2,478 \$	0.1010	1,890 \$	0.0771
592	NorthWestern Corp	NorthWestern Corp	2014	46.12%	18.3	7581830	415232 \$	2,208.29 \$	0.1209	1,259 \$	0.0689	485 \$	0.0265
593	NorthWestern Corp	NorthWestern Corp	2013	48.70%	18.6	7554070	406533 \$	2,199.74 \$	0.1184	1,234 \$	0.0664	466 \$	0.0251
594	NorthWestern Corp	NorthWestern Corp	2012	47.38%	18.4	7425109	403193 \$	2,035.06 \$	0.1105	1,212 \$	0.0658	341 \$	0.0185
595	NorthWestern Corp	NorthWestern Corp	2011	48.47%	18.6	7426268	400281 \$	2,019.38 \$	0.1088	1,201 \$	0.0647	435 \$	0.0234
596	NorthWestern Corp	NorthWestern Corp	2010	45.80%	18.2	724							

#	Utility Name	Holding Company Name	Year	MWh/Customer	Bundled Total Sales MWh	Bundled Total Customers	Operating Rev per Customer	Operating Rev per kWh	Net Oper Rev per Customer	Net Oper Rev per kWh	OM&A excl fuel per cust	OM&A excl fuel per kWh
604	Northwestern Wisconsin Electric Co	Northwestern Wisconsin Electric Co	2009	-0.49%	12.4	146463	13243 \$	1,547.35 \$	0.1244	701 \$	0.0564	0.0242
605	Northwestern Wisconsin Electric Co	Northwestern Wisconsin Electric Co	2008	3.09%	12.9	170214	13214 \$	1,585.17 \$	0.1231	705 \$	0.0548	0.0238
633	Oklahoma Gas & Electric Co	OGE Energy Corp	2014	166.37%	33.3	27000756	811190 \$	3,177.58 \$	0.0955	1,852 \$	0.0556	0.0220
634	Oklahoma Gas & Electric Co	OGE Energy Corp	2013	168.28%	33.5	26913939	802834 \$	2,975.71 \$	0.0888	1,803 \$	0.0538	0.0212
635	Oklahoma Gas & Electric Co	OGE Energy Corp	2012	169.86%	33.7	26785618	794320 \$	2,847.80 \$	0.0845	1,754 \$	0.0520	0.0215
636	Oklahoma Gas & Electric Co	OGE Energy Corp	2011	175.28%	34.4	27055245	786522 \$	2,960.46 \$	0.0861	1,675 \$	0.0487	0.0206
637	Oklahoma Gas & Electric Co	OGE Energy Corp	2010	168.41%	33.5	26166855	780181 \$	2,832.81 \$	0.0845	1,554 \$	0.0463	0.0202
638	Oklahoma Gas & Electric Co	OGE Energy Corp	2009	154.25%	31.8	24587424	773897 \$	2,379.22 \$	0.0749	1,344 \$	0.0423	0.0180
639	Oklahoma Gas & Electric Co	OGE Energy Corp	2008	165.12%	33.1	25406180	766886 \$	2,655.17 \$	0.0801	1,191 \$	0.0360	0.0167
647	Otter Tail Power Co	Otter Tail Corp	2014	188.27%	36.0	4695062	130340 \$	3,085.28 \$	0.0857	2,058 \$	0.0571	0.0296
648	Otter Tail Power Co	Otter Tail Corp	2013	176.28%	34.5	4487541	129988 \$	2,805.66 \$	0.0813	1,853 \$	0.0537	0.0284
649	Otter Tail Power Co	Otter Tail Corp	2012	162.02%	32.7	4240789	129523 \$	2,646.10 \$	0.0808	1,752 \$	0.0535	0.0271
650	Otter Tail Power Co	Otter Tail Corp	2011	165.72%	33.2	4291637	129250 \$	2,583.90 \$	0.0778	1,710 \$	0.0515	0.0259
651	Otter Tail Power Co	Otter Tail Corp	2010	163.96%	33.0	4262748	129240 \$	2,600.82 \$	0.0789	1,684 \$	0.0511	0.0254
652	Otter Tail Power Co	Otter Tail Corp	2009	162.76%	32.8	4244377	129267 \$	2,380.94 \$	0.0725	1,509 \$	0.0460	0.0243
653	Otter Tail Power Co	Otter Tail Corp	2008	162.58%	32.8	4241907	129281 \$	2,513.74 \$	0.0766	1,517 \$	0.0462	0.0252
654	Pacific Gas & Electric Co	PG&E Corp	2014	29.81%	16.2	86603766	5339259 \$	3,272.55 \$	0.1586	1,562 \$	0.0963	0.0420
655	Pacific Gas & Electric Co	PG&E Corp	2013	29.76%	16.2	86813165	5354262 \$	2,355.34 \$	0.1440	1,482 \$	0.0914	0.0431
656	Pacific Gas & Electric Co	PG&E Corp	2012	30.39%	16.3	86424614	5304357 \$	2,276.09 \$	0.1397	1,522 \$	0.0934	0.0416
657	Pacific Gas & Electric Co	PG&E Corp	2011	27.94%	16.0	83902268	5248288 \$	2,223.57 \$	0.1391	1,476 \$	0.0923	0.0394
658	Pacific Gas & Electric Co	PG&E Corp	2010	29.06%	16.1	84064481	5212596 \$	2,053.90 \$	0.1274	1,308 \$	0.0811	0.0344
659	Pacific Gas & Electric Co	PG&E Corp	2009	31.38%	16.1	85763287	5224255 \$	1,973.01 \$	0.1202	1,266 \$	0.0771	0.0354
660	Pacific Gas & Electric Co	PG&E Corp	2008	33.82%	16.7	88269132	5278736 \$	2,054.94 \$	0.1229	1,194 \$	0.0714	0.0332
661	PacifiCorp	Berkshire Hathaway Inc	2014	146.87%	30.8	54999277	1782893 \$	2,954.19 \$	0.0958	1,911 \$	0.0619	0.0220
662	PacifiCorp	Berkshire Hathaway Inc	2013	152.10%	31.5	55662873	1766984 \$	2,916.37 \$	0.0926	1,884 \$	0.0598	0.0226
663	PacifiCorp	Berkshire Hathaway Inc	2012	148.93%	31.1	54549341	1753692 \$	2,765.30 \$	0.0889	1,814 \$	0.0583	0.0233
664	PacifiCorp	Berkshire Hathaway Inc	2011	149.45%	31.2	54306866	1742220 \$	2,613.77 \$	0.0839	1,759 \$	0.0564	0.0230
665	PacifiCorp	Berkshire Hathaway Inc	2010	144.84%	30.6	53015534	1732815 \$	2,540.50 \$	0.0830	1,685 \$	0.0551	0.0233
666	PacifiCorp	Berkshire Hathaway Inc	2009	145.46%	30.7	52709525	1718485 \$	2,533.49 \$	0.0826	1,638 \$	0.0534	0.0215
667	PacifiCorp	Berkshire Hathaway Inc	2008	154.99%	31.9	54361783	1706127 \$	2,634.38 \$	0.0827	1,552 \$	0.0487	0.0206
693	Portland General Electric Co	Portland General Electric Co	2014	67.51%	20.9	17603187	840993 \$	2,290.84 \$	0.1094	1,499 \$	0.0716	0.0316
694	Portland General Electric Co	Portland General Electric Co	2013	69.76%	21.2	17673447	833129 \$	2,215.04 \$	0.1044	1,349 \$	0.0636	0.0289
695	Portland General Electric Co	Portland General Electric Co	2012	73.55%	21.7	17944435	827467 \$	2,203.32 \$	0.1016	1,381 \$	0.0637	0.0271
696	Portland General Electric Co	Portland General Electric Co	2011	78.46%	22.3	18356826	823171 \$	2,226.11 \$	0.0998	1,355 \$	0.0608	0.0263
697	Portland General Electric Co	Portland General Electric Co	2010	72.52%	21.6	17683065	820266 \$	2,359.90 \$	0.1095	1,246 \$	0.0578	0.0242
698	Portland General Electric Co	Portland General Electric Co	2009	70.86%	21.4	17419212	815869 \$	2,409.67 \$	0.1129	1,155 \$	0.0541	0.0239
699	Portland General Electric Co	Portland General Electric Co	2008	73.37%	21.7	17575806	811315 \$	2,565.56 \$	0.1184	1,149 \$	0.0530	0.0241
721	Public Service Co of Colorado	Xcel Energy Inc	2014	63.18%	20.4	28671219	1406090 \$	2,230.14 \$	0.1094	1,267 \$	0.0621	0.0252
722	Public Service Co of Colorado	Xcel Energy Inc	2013	65.90%	20.7	28861229	1392244 \$	2,251.57 \$	0.1086	1,300 \$	0.0627	0.0254
723	Public Service Co of Colorado	Xcel Energy Inc	2012	66.80%	20.8	28786033	1380646 \$	2,174.74 \$	0.1043	1,276 \$	0.0612	0.0225
724	Public Service Co of Colorado	Xcel Energy Inc	2011	66.05%	20.7	28485785	1372892 \$	2,317.93 \$	0.1117	1,300 \$	0.0627	0.0256
725	Public Service Co of Colorado	Xcel Energy Inc	2010	65.77%	20.7	28288643	1365148 \$	2,293.15 \$	0.1107	1,187 \$	0.0573	0.0244
726	Public Service Co of Colorado	Xcel Energy Inc	2009	59.44%	19.9	27279199	1369220 \$	1,987.31 \$	0.0997	913 \$	0.0458	0.0192
727	Public Service Co of Colorado	Xcel Energy Inc	2008	66.60%	20.8	28271321	1358033 \$	2,261.02 \$	0.1086	931 \$	0.0447	0.0199
735	Public Service Co of New Mexico	PNM Resources Inc	2014	41.47%	17.7	9037310	511235 \$	2,233.65 \$	0.1264	1,438 \$	0.0813	0.0450
736	Public Service Co of New Mexico	PNM Resources Inc	2013	46.21%	18.3	9285994	508248 \$	2,195.82 \$	0.1202	1,448 \$	0.0793	0.0434
737	Public Service Co of New Mexico	PNM Resources Inc	2012	48.71%	18.6	9396214	505649 \$	2,158.36 \$	0.1162	1,450 \$	0.0780	0.0452
738	Public Service Co of New Mexico	PNM Resources Inc	2011	47.51%	18.4	9289567	503963 \$	2,089.59 \$	0.1134	1,363 \$	0.0740	0.0439
739	Public Service Co of New Mexico	PNM Resources Inc	2010	44.98%	18.1	9090828	501787 \$	2,034.18 \$	0.1123	1,335 \$	0.0737	0.0461
740	Public Service Co of New Mexico	PNM Resources Inc	2009	43.35%	17.9	8867533	495043 \$	1,955.45 \$	0.1092	1,189 \$	0.0664	0.0440
741	Public Service Co of New Mexico	PNM Resources Inc	2008	48.04%	18.5	9162355	495284 \$	2,392.76 \$	0.1293	1,155 \$	0.0624	0.0424
742	Public Service Co of Oklahoma	American Electric Power Co Inc	2014	165.44%	33.2	17947669	541107 \$	2,568.24 \$	0.0774	1,228 \$	0.0370	0.0183
743	Public Service Co of Oklahoma	American Electric Power Co Inc	2013	162.99%	32.9	17681663	538053 \$	2,407.14 \$	0.0732	1,249 \$	0.0380	0.0176
744	Public Service Co of Oklahoma	American Electric Power Co Inc	2012	168.73%	33.6	17963562	534948 \$	2,303.76 \$	0.0686	1,312 \$	0.0391	0.0180
745	Public Service Co of Oklahoma	American Electric Power Co Inc	2011	173.54%	34.2	18197444	532395 \$	2,559.80 \$	0.0749	1,347 \$	0.0394	0.0182
746	Public Service Co of Oklahoma	American Electric Power Co Inc	2010	169.60%	33.7	17916962	531849 \$	2,386.41 \$	0.0708	1,082 \$	0.0321	0.0135
747	Public Service Co of Oklahoma	American Electric Power Co Inc	2009	156.37%	32.0	16955308	529267 \$	2,117.03 \$	0.0661	1,036 \$	0.0323	0.0130
748	Public Service Co of Oklahoma	American Electric Power Co Inc	2008	170.21%	33.8	17753458	525801 \$	3,124.84 \$	0.0925	1,113 \$	0.0330	0.0156
756	Puget Sound Energy Inc	Puget Energy Inc	2014	50.81%	18.8	20568949	1091509 \$	2,001.77 \$	0.1062	1,448 \$	0.0768	0.0296
757	Puget Sound Energy Inc	Puget Energy Inc	2013	56.38%	19.5	21208608	1085373 \$	2,117.78 \$	0.1084	1,458 \$	0.0746	0.0279
758	Puget Sound Energy Inc	Puget Energy Inc	2012	55.30%	19.4	21138168	1089288 \$	2,040.07 \$	0.1051	1,385 \$	0.0714	0.0265
759	Puget Sound Energy Inc	Puget Energy Inc	2011	58.79%	19.8	21496074	1083395 \$	2,174.94 \$	0.1096	1,350 \$	0.0680	0.0256
760	Puget Sound Energy Inc	Puget Energy Inc	2010	55.09%	19.4	20901139	1078493 \$	2,109.10 \$	0.1088	1,161 \$	0.0599	0.0245
761	Puget Sound Energy Inc	Puget Energy Inc	2009	63.11%	20.4	21866448	1072828 \$	2,083.06 \$	0.1022	1,100 \$	0.0539	0.0221
762	Puget Sound Energy Inc	Puget Energy Inc	2008	65.59%	20.7	22014854	1063945 \$	2,084.78 \$	0.1008	1,066 \$	0.0515	0.0211
777	San Diego Gas & Electric Co	Sempra Energy	2014	-6.47%	11.7	16450189	1407604 \$	3,263.48 \$	0.2792	1,780 \$	0.1523	0.0667
778	San Diego Gas & Electric Co	Sempra Energy	2013	-9.32%	11.3	15861357	1399745 \$	3,190.91 \$	0.2816	1,857 \$	0.1639	0.0895
779	San Diego Gas & Electric Co	Sempra Energy	2012	-13.47%	10.8	15054911	1392424 \$	2,694.07 \$	0.2492	1,626 \$	0.1504	0.0693
780	San Diego Gas & Electric Co	Sempra Energy	2011	-16.88%	10.4	14392963	1385784 \$	2,449.91 \$	0.2359	1,520 \$	0.1464	0.0711
781	San Diego Gas & Electric Co	Sempra Energy	2010	-33.81%	8.3	11401558	1378468 \$	1,928.58 \$	0.2332	1,329 \$	0.1607	0.0803
782	San Diego Gas & Electric Co	Sempra Energy	2009	-30.49%	8.7	11905446	1370621 \$	1,830.07 \$	0.2107	1,273 \$	0.1465	0.0736
783	San Diego Gas & Electric Co	Sempra Energy	2008	-27.65%	9.0	12320225	1362846 \$	1,918.04 \$	0.2122	1,215 \$	0.1344	0.0678
784	Sierra Pacific Power Co	Berkshire Hathaway Inc	2014	95.94%	24.5	8097075	330708 \$	2,443.12 \$	0.0998	1,299 \$	0.0531	0.0175
785	Sierra Pacific Power Co	Berkshire Hathaway Inc	2013	99.30%	24.9	8151543	327320 \$	2,452.91 \$	0.0985	1,406 \$	0.0565	0.0203
786	Sierra Pacific Power Co	Berkshire Hathaway Inc	2012	95.78%	24.5	7937360	324453 \$	2,373.06 \$	0.0970	1,474 \$	0.0603	0.0231
787	Sierra Pacific Power Co	Berkshire Hathaway Inc	2011	90.18%	23.8	7664012	322492 \$	2,353.73 \$	0.0990	1,290 \$	0.0543	0.0186
788	Sierra Pacific Power Co	Berkshire Hathaway Inc	2010	76.47%	22.1	8097208	367205 \$	2,341.49 \$	0.1062	1,289 \$	0.0585	0.0226
789	Sierra Pacific Power Co	Berkshire Hathaway Inc	2009	78.60%	22.3	8178908	366486 \$	2,621.59 \$	0.1175	1,453 \$	0.0651	0.0312
790	Sierra Pacific Power Co	Berkshire Hathaway Inc	2008	87.52%	23.4	8576315	366017 \$	2,816.88 \$	0.1202	1,192 \$	0.0509	0.0192
791	South Carolina Electric & Gas Co	SCANA Corp	2014	161.52%	32.7	22374515	684671 \$	3,840.12 \$	0.1175	2,438 \$	0.0746	0.0219
792	South Carolina Electric & Gas Co	SCANA Corp	2013	153.02%	31.6	21371090	675948 \$	3,595.61 \$	0.1137	2,310 \$	0.0731	0.0222
793	South Carolina Electric & Gas Co	SCANA Corp	2012	154.96%	31.9	21304407	668719 \$	3,668.31 \$	0.1151	2,256 \$	0.0708	0.0217
794	South Carolina Electric & Gas Co	SCANA Corp	2011	167.20%	33.4	22151222	663433 \$	3,666.07 \$	0.1098	2,142 \$	0.0641	0.0199
795	South Carolina Electric & Gas Co	SCANA Corp	2010	178.38%	34.8	22921978	658951 \$	3,592.04 \$	0.1033	2,048 \$	0.0589	0.0194
796	South Carolina Electric & Gas Co	SCANA Corp	2009	158.91%								

#	Utility Name	Holding Company Name	Year	MWh/Customer	Bundled Total Sales MWh	Bundled Total Customers	Operating Rev per Customer	Operating Rev per kWh	Net Oper Rev per Customer	Net Oper Rev per kWh	OM&A excl fuel per cust	OM&A excl fuel per kWh	
799	Southern California Edison Co	Edison International	2013	38.06%	17.3	85658095	4965241 \$	2,479.29 \$	0.1437	1,491 \$	0.0864	687 \$	0.0398
800	Southern California Edison Co	Edison International	2012	40.07%	17.5	86480011	4941110 \$	2,343.01 \$	0.1339	1,538 \$	0.0879	713 \$	0.0407
801	Southern California Edison Co	Edison International	2011	37.03%	17.1	84267390	4921228 \$	2,156.93 \$	0.1260	1,296 \$	0.0757	676 \$	0.0395
802	Southern California Edison Co	Edison International	2010	36.44%	17.0	83547420	4900326 \$	2,120.69 \$	0.1244	1,452 \$	0.0852	664 \$	0.0390
803	Southern California Edison Co	Edison International	2009	40.93%	17.6	85848831	4874858 \$	2,039.61 \$	0.1158	1,409 \$	0.0800	619 \$	0.0351
804	Southern California Edison Co	Edison International	2008	47.87%	18.5	89808764	4860625 \$	2,111.20 \$	0.1143	894 \$	0.0484	598 \$	0.0323
805	Southern Indiana Gas & Electric Co	Vectren Corp	2014	203.94%	38.0	5589459	147171 \$	4,246.14 \$	0.1118	2,874 \$	0.0757	1,141 \$	0.0300
806	Southern Indiana Gas & Electric Co	Vectren Corp	2013	198.87%	37.3	5479109	1462713 \$	4,222.09 \$	0.1131	2,838 \$	0.0760	1,114 \$	0.0298
807	Southern Indiana Gas & Electric Co	Vectren Corp	2012	198.89%	37.3	5464752	146320 \$	4,066.66 \$	0.1089	2,754 \$	0.0737	1,084 \$	0.0290
808	Southern Indiana Gas & Electric Co	Vectren Corp	2011	206.39%	38.3	5594840	146136 \$	4,352.89 \$	0.1137	2,706 \$	0.0707	1,044 \$	0.0273
809	Southern Indiana Gas & Electric Co	Vectren Corp	2010	207.37%	38.4	5616867	146240 \$	4,158.82 \$	0.1083	2,551 \$	0.0664	954 \$	0.0248
810	Southern Indiana Gas & Electric Co	Vectren Corp	2009	176.35%	34.5	5039673	145945 \$	3,622.42 \$	0.1049	2,290 \$	0.0663	926 \$	0.0268
811	Southern Indiana Gas & Electric Co	Vectren Corp	2008	188.70%	36.1	5279137	146339 \$	3,583.29 \$	0.0993	2,332 \$	0.0647	969 \$	0.0269
812	Southwestern Electric Power Co	American Electric Power Co Inc	2014	177.60%	34.7	18288697	527237 \$	3,592.96 \$	0.1036	1,892 \$	0.0545	780 \$	0.0225
813	Southwestern Electric Power Co	American Electric Power Co Inc	2013	176.22%	34.5	18134815	525417 \$	3,477.73 \$	0.1008	1,856 \$	0.0538	726 \$	0.0210
814	Southwestern Electric Power Co	American Electric Power Co Inc	2012	177.52%	34.7	18146517	523279 \$	2,993.01 \$	0.0863	1,577 \$	0.0455	644 \$	0.0186
815	Southwestern Electric Power Co	American Electric Power Co Inc	2011	186.58%	35.8	18678608	521601 \$	3,182.59 \$	0.0889	1,606 \$	0.0449	665 \$	0.0186
816	Southwestern Electric Power Co	American Electric Power Co Inc	2010	193.22%	36.6	17813088	486161 \$	3,120.76 \$	0.0852	1,584 \$	0.0432	699 \$	0.0191
817	Southwestern Electric Power Co	American Electric Power Co Inc	2009	172.52%	34.1	16086255	472380 \$	2,754.15 \$	0.0809	1,377 \$	0.0404	635 \$	0.0187
818	Southwestern Electric Power Co	American Electric Power Co Inc	2008	192.85%	36.6	17171790	469263 \$	3,374.89 \$	0.0922	1,455 \$	0.0398	671 \$	0.0183
819	Southwestern Public Service Co	Xcel Energy Inc	2014	297.30%	49.6	19107571	384883 \$	5,010.57 \$	0.1009	2,239 \$	0.0451	1,065 \$	0.0214
820	Southwestern Public Service Co	Xcel Energy Inc	2013	292.95%	49.1	18767781	382223 \$	4,474.02 \$	0.0911	1,962 \$	0.0400	1,012 \$	0.0206
821	Southwestern Public Service Co	Xcel Energy Inc	2012	291.81%	49.0	18526370	378398 \$	4,094.47 \$	0.0836	1,952 \$	0.0399	943 \$	0.0193
822	Southwestern Public Service Co	Xcel Energy Inc	2011	296.37%	49.5	18631101	376160 \$	4,570.85 \$	0.0923	1,822 \$	0.0368	897 \$	0.0181
823	Southwestern Public Service Co	Xcel Energy Inc	2010	277.85%	47.2	18575432	393420 \$	4,126.17 \$	0.0874	1,555 \$	0.0329	727 \$	0.0154
824	Southwestern Public Service Co	Xcel Energy Inc	2009	260.03%	45.0	18463392	410400 \$	3,593.82 \$	0.0799	1,452 \$	0.0323	690 \$	0.0153
825	Southwestern Public Service Co	Xcel Energy Inc	2008	263.98%	45.5	18193871	400025 \$	5,028.80 \$	0.1106	1,361 \$	0.0299	571 \$	0.0165
840	Tampa Electric Co	TECO Energy Inc	2014	109.95%	26.2	18525739	706160 \$	2,874.06 \$	0.1096	1,746 \$	0.0666	584 \$	0.0223
841	Tampa Electric Co	TECO Energy Inc	2013	112.16%	26.5	18417662	694735 \$	2,787.57 \$	0.1052	1,704 \$	0.0643	586 \$	0.0221
842	Tampa Electric Co	TECO Energy Inc	2012	115.30%	26.9	18408580	684236 \$	2,932.47 \$	0.1090	1,739 \$	0.0646	564 \$	0.0210
843	Tampa Electric Co	TECO Energy Inc	2011	119.83%	27.5	18563569	675799 \$	2,988.52 \$	0.1088	1,703 \$	0.0620	530 \$	0.0193
844	Tampa Electric Co	TECO Energy Inc	2010	129.15%	28.6	19213462	670991 \$	3,293.73 \$	0.1150	1,879 \$	0.0656	588 \$	0.0205
845	Tampa Electric Co	TECO Energy Inc	2009	125.35%	28.2	18774789	666747 \$	3,401.49 \$	0.1208	1,876 \$	0.0666	595 \$	0.0211
846	Tampa Electric Co	TECO Energy Inc	2008	127.75%	28.5	18989605	667266 \$	3,140.93 \$	0.1104	1,297 \$	0.0456	513 \$	0.0180
854	Tucson Electric Power Co	Uns Energy Corp	2014	76.85%	22.1	9165354	414748 \$	3,098.06 \$	0.1402	1,998 \$	0.0904	969 \$	0.0439
855	Tucson Electric Power Co	Uns Energy Corp	2013	81.32%	22.7	9278919	409529 \$	2,948.33 \$	0.1301	1,874 \$	0.0827	936 \$	0.0413
856	Tucson Electric Power Co	Uns Energy Corp	2012	83.00%	22.9	9264817	405153 \$	2,881.00 \$	0.1260	1,801 \$	0.0788	951 \$	0.0416
857	Tucson Electric Power Co	Uns Energy Corp	2011	85.16%	23.1	9332108	403340 \$	2,903.70 \$	0.1255	1,833 \$	0.0792	951 \$	0.0411
858	Tucson Electric Power Co	Uns Energy Corp	2010	84.83%	23.1	9291788	402325 \$	2,881.73 \$	0.1248	1,854 \$	0.0803	968 \$	0.0419
859	Tucson Electric Power Co	Uns Energy Corp	2009	86.96%	23.4	9370743	401807 \$	2,785.58 \$	0.1192	1,736 \$	0.0743	925 \$	0.0396
860	Tucson Electric Power Co	Uns Energy Corp	2008	90.80%	23.8	9502644	398574 \$	2,780.13 \$	0.1166	1,367 \$	0.0573	885 \$	0.0371
884	Upper Peninsula Power Co	Integrus Energy Group Inc	2014	19.21%	14.9	773536	51929 \$	3,389.36 \$	0.1604	1,578 \$	0.1059	854 \$	0.0574
885	Upper Peninsula Power Co	Integrus Energy Group Inc	2013	29.77%	16.2	842437	51950 \$	2,202.34 \$	0.1358	1,407 \$	0.0868	773 \$	0.0477
886	Upper Peninsula Power Co	Integrus Energy Group Inc	2012	29.15%	16.1	837477	51896 \$	2,114.27 \$	0.1310	1,354 \$	0.0839	712 \$	0.0441
887	Upper Peninsula Power Co	Integrus Energy Group Inc	2011	24.40%	15.5	806798	51903 \$	2,080.36 \$	0.1338	1,276 \$	0.0821	775 \$	0.0499
888	Upper Peninsula Power Co	Integrus Energy Group Inc	2010	23.18%	15.4	798095	51851 \$	2,285.06 \$	0.1485	1,226 \$	0.0797	759 \$	0.0493
889	Upper Peninsula Power Co	Integrus Energy Group Inc	2009	29.01%	16.1	836151	51869 \$	2,245.90 \$	0.1393	1,079 \$	0.0669	773 \$	0.0480
890	Upper Peninsula Power Co	Integrus Energy Group Inc	2008	30.93%	16.4	847923	51826 \$	2,359.74 \$	0.1442	1,126 \$	0.0688	753 \$	0.0460
898	Virginia Electric & Power Co	Dominion Resources Inc	2014	156.06%	32.0	80009735	2500543 \$	3,032.82 \$	0.0948	1,834 \$	0.0573	834 \$	0.0216
899	Virginia Electric & Power Co	Dominion Resources Inc	2013	154.60%	31.8	78779150	2476191 \$	2,939.52 \$	0.0924	1,890 \$	0.0594	807 \$	0.0191
900	Virginia Electric & Power Co	Dominion Resources Inc	2012	150.05%	31.2	76723996	2455492 \$	2,930.66 \$	0.0938	1,951 \$	0.0624	735 \$	0.0235
901	Virginia Electric & Power Co	Dominion Resources Inc	2011	157.65%	32.2	78500431	2438226 \$	2,958.31 \$	0.0919	1,753 \$	0.0544	611 \$	0.0190
902	Virginia Electric & Power Co	Dominion Resources Inc	2010	168.28%	33.5	81225989	2422970 \$	2,977.72 \$	0.0888	1,662 \$	0.0496	613 \$	0.0183
903	Virginia Electric & Power Co	Dominion Resources Inc	2009	158.88%	32.3	77753563	2403558 \$	2,732.99 \$	0.0845	1,624 \$	0.0502	973 \$	0.0301
904	Virginia Electric & Power Co	Dominion Resources Inc	2008	163.82%	33.0	78664230	2386208 \$	2,890.20 \$	0.0877	1,352 \$	0.0410	395 \$	0.0120
912	Westar Energy Inc	Westar Energy Inc	2014	113.14%	26.6	9973395	374472 \$	3,939.97 \$	0.1479	2,777 \$	0.1043	1,078 \$	0.0405
913	Westar Energy Inc	Westar Energy Inc	2013	110.77%	26.3	9826375	373094 \$	3,649.30 \$	0.1386	2,444 \$	0.0928	884 \$	0.0336
914	Westar Energy Inc	Westar Energy Inc	2012	115.68%	27.0	10009337	371402 \$	3,519.19 \$	0.1306	2,469 \$	0.0916	950 \$	0.0353
915	Westar Energy Inc	Westar Energy Inc	2011	118.69%	27.3	10086631	369106 \$	3,359.81 \$	0.1229	2,215 \$	0.0811	831 \$	0.0304
916	Westar Energy Inc	Westar Energy Inc	2010	116.37%	27.0	9960309	368608 \$	3,271.49 \$	0.1210	2,201 \$	0.0814	901 \$	0.0333
917	Westar Energy Inc	Westar Energy Inc	2009	105.31%	25.7	9433354	367696 \$	2,911.35 \$	0.1135	1,892 \$	0.0738	848 \$	0.0331
918	Westar Energy Inc	Westar Energy Inc	2008	113.99%	26.7	9753196	364752 \$	2,891.49 \$	0.1081	1,656 \$	0.0619	763 \$	0.0285
933	Wisconsin Electric Power Co	Wisconsin Energy Corp	2014	71.95%	21.5	24293330	1130631 \$	3,017.96 \$	0.1405	1,928 \$	0.0897	1,099 \$	0.0512
934	Wisconsin Electric Power Co	Wisconsin Energy Corp	2013	83.42%	22.9	25827940	1126869 \$	2,946.70 \$	0.1286	1,915 \$	0.0836	1,142 \$	0.0498
935	Wisconsin Electric Power Co	Wisconsin Energy Corp	2012	92.58%	24.1	27043204	1123784 \$	2,861.30 \$	0.1189	1,866 \$	0.0776	1,066 \$	0.0443
936	Wisconsin Electric Power Co	Wisconsin Energy Corp	2011	94.33%	24.3	27220145	1120964 \$	2,885.77 \$	0.1188	1,824 \$	0.0751	1,170 \$	0.0482
937	Wisconsin Electric Power Co	Wisconsin Energy Corp	2010	95.77%	24.5	27366401	1118695 \$	2,660.50 \$	0.1088	1,644 \$	0.0672	1,158 \$	0.0473
938	Wisconsin Electric Power Co	Wisconsin Energy Corp	2009	85.22%	23.1	25817717	1115500 \$	2,424.31 \$	0.1047	1,460 \$	0.0631	1,003 \$	0.0433
939	Wisconsin Electric Power Co	Wisconsin Energy Corp	2008	102.65%	25.3	28153958	1111797 \$	2,432.65 \$	0.0961	1,283 \$	0.0507	1,053 \$	0.0416
940	Wisconsin Power & Light Co	Alliant Energy Corp	2014	83.50%	22.9	10640562	464047 \$	2,672.24 \$	0.1165	1,821 \$	0.0794	812 \$	0.0354
941	Wisconsin Power & Light Co	Alliant Energy Corp	2013	80.74%	22.6	10430167	461836 \$	2,629.75 \$	0.1164	1,722 \$	0.0762	788 \$	0.0327
942	Wisconsin Power & Light Co	Alliant Energy Corp	2012	80.19%	22.5	10348913	459614 \$	2,692.83 \$	0.1196	1,611 \$	0.0716	702 \$	0.0312
943	Wisconsin Power & Light Co	Alliant Energy Corp	2011	80.00%	22.5	10302478	458041 \$	2,714.97 \$	0.1207	1,617 \$	0.0719	715 \$	0.0318
944	Wisconsin Power & Light Co	Alliant Energy Corp	2010	77.62%	22.2	10130310	456421 \$	2,712.92 \$	0.1222	1,474 \$	0.0664	669 \$	0.0302
945	Wisconsin Power & Light Co	Alliant Energy Corp	2009	73.09%	21.6	9858145	455794 \$	2,599.69 \$	0.1202	1,246 \$	0.0576	633 \$	0.0293
946	Wisconsin Power & Light Co	Alliant Energy Corp	2008	85.65%	23.2	10529409	453880 \$	2,641.51 \$	0.1139	1,265 \$	0.0545	659 \$	0.0284
947	Wisconsin Public Service Corp	Integrus Energy Group Inc	2014	94.30%	24.3	10820632	45682 \$	2,791.57 \$	0.1150	1,706 \$	0.0703	911 \$	0.0375
948	Wisconsin Public Service Corp	Integrus Energy Group Inc	2013	95.24%	24.4	10825706	443744 \$	2,840.50 \$	0.1164	1,632 \$	0.0669	899 \$	0.0369
949	Wisconsin Public Service Corp	Integrus Energy Group Inc	2012	97.21%	24.6	10881593	441571 \$	2,778.93 \$	0.1128	1,510 \$	0.0613	822 \$	0.0333
950	Wisconsin Public Service Corp	Integrus Energy Group Inc	2011	98.27%	24.8								

#	Utility Name	Holding Company Name	Year	MWh/Customer	Bundled Total Sales MWh	Bundled Total Customers	Operating Rev per Customer	Operating Rev per kWh	Net Oper Rev per Customer	Net Oper Rev per kWh	OM&A excl fuel per cust	OM&A excl fuel per kWh
	Avg 2011				22,853,360	890,564	\$ 2,919.26	\$ 0.1066	\$ 1,729.31	\$ 0.0643	\$ 780.75	\$ 0.0293
	Avg 2010				23,033,946	887,385	\$ 2,890.16	\$ 0.1055	\$ 1,672.66	\$ 0.0622	\$ 749.89	\$ 0.0283
	Avg 2009				22,182,446	884,804	\$ 2,692.20	\$ 0.1022	\$ 1,531.26	\$ 0.0589	\$ 710.63	\$ 0.0276
	Avg 2008				23,082,809	884,170	\$ 2,934.49	\$ 0.1058	\$ 1,452.86	\$ 0.0532	\$ 668.40	\$ 0.0249
	Overall avg				22,762,030	892,060	\$ 2,931.71	\$ 0.1091	\$ 1,705.97	\$ 0.0644	\$ 762.76	\$ 0.0292
	PREPA		2014	11.9	17,348,400	1,458,331	\$ 3,168	\$ 0.2664	\$ 1,035	\$ 0.0870	\$ 474.79	\$ 0.0399
	PREPA		2013	12.08	17,792,500	1,472,717	\$ 3,201	\$ 0.2651	\$ 1,037	\$ 0.0858	\$ 517.28	\$ 0.0428
	PREPA		2012	12.36	18,319,000	1,481,736	\$ 3,349	\$ 0.2704	\$ 962	\$ 0.0778	\$ 536.44	\$ 0.0434
	PREPA		2011	12.37	18,851,000	1,475,196	\$ 3,320	\$ 0.2683	\$ 1,018	\$ 0.0823	\$ 500.99	\$ 0.0405
	PREPA		2010	12.88	18,984,000	1,473,522	\$ 2,842	\$ 0.2206	\$ 984	\$ 0.0764	\$ 508.09	\$ 0.0394
	PREPA		2009	12.78	18,704,000	1,463,858	\$ 2,527	\$ 0.1978	\$ 945	\$ 0.0739	\$ 495.93	\$ 0.0388
	PREPA		2008	13.1	19,039,060	1,452,945	\$ 3,169	\$ 0.2418	\$ 1,031	\$ 0.0787	\$ 573.09	\$ 0.0437
				12.50		1,468,329	\$ 3,082.15	\$ 0.2472	\$ 1,001.71	\$ 0.0803	\$ 515.23	\$ 0.0412
	Virgin Islands Water and Power Authority (US)		2014 2014	11.67	641,034	54,917						
	Virgin Islands Water and Power Authority (US)		2013 2013	12.47	680,540	54,571						
	Virgin Islands Water and Power Authority (US)		2012 2012	13.25	723,918	54,653						
	Virgin Islands Water and Power Authority (US)		2011 2011	13.77	755,800	54,905						
	Virgin Islands Water and Power Authority (US)		2010 2010	13.80	754,792	54,693						
	Virgin Islands Water and Power Authority (US)		2009 2009	13.37	724,277	54,176						
	Virgin Islands Water and Power Authority (US)		2008 2008	14.20	766,758	54,005						
					Total Electric Operating Revenue	OpRev per kWh	Total Fuel Expenses	Net OpRev per Customer	Total Electric O & M Expenses	Total Salaries & Wages		
					\$ 321,306,220.00	0.5012	\$ 231,479,318.00	\$ 1,635.68	\$ 74,660,514.00	\$ 31,586,458.00		
					\$ 339,120,252.00	0.4983	\$ 240,874,507.00	\$ 1,800.33	\$ 74,184,155.00	\$ 28,517,531.00		
					\$ 331,854,294.00	0.4584	\$ 242,948,463.00	\$ 1,626.73	\$ 67,917,649.00	\$ 28,097,744.00		
					\$ 280,621,257.00	0.3713	\$ 199,488,026.00	\$ 1,477.70	\$ 64,376,441.00	\$ 32,697,752.00		
					\$ 254,520,879.00	0.3372	\$ 174,900,464.00	\$ 1,455.77	\$ 58,688,260.00	\$ 27,979,289.00		
					\$ 269,187,242.00	0.3717	\$ 194,305,947.00	\$ 1,382.19	\$ 55,308,341.00	\$ 28,133,108.00		
					\$ 267,931,741.00	0.3494	\$ 194,500,177.00	\$ 1,359.72	\$ 50,044,352.00	\$ 26,084,682.00		